COUNTY COMMISSION



Ron Sellers District 1 Member Ron Hirst District 2 Chair

Daniel P. Friesen District 3 Vice-Chair **Courthouse** 206 W. 1st Avenue Hutchinson, KS 67501

AGENDA

Commission Chambers Tuesday, March 23, 2021, <u>9:00 A.M.</u>

- I. Call to Order
- II. Pledge of Allegiance to the American Flag and Prayer
- III. Welcome and Announcements by Commission Chair
- IV. Public Comment on Items not on the Agenda.

Please come forward to the podium, state your name and address and limit your remarks to not more than 5 minutes per item.

V. Determine Additions or Revisions to the Agenda

VI. Consent Agenda

If any Commissioner would like further discussions or explanation of any item they may ask that it be removed from the consent agenda for additional consideration.

- A. Vouchers (bills or payments owed by the county or related taxing units).
- B. Cereal Malt Beverage License for Hutchinson Recreation Commission DBA Fun Valley Sports Complex.
- C. Public Works' Purchase of a 4,000 Gallon Water Tank from Niece Equipment at a cost of \$26,800.
- D. Public Works Broadband Pole Policy Revision.
- E. Public Works Buried Utilities Policy Revision.
- F. Public Works County Road Entrance and Culvert Policy Revision.
- G. Public Works Oversize/Overweight Haul Loads Policy Adoption.
- H. Solid Waste's Purchase of 2017 CAT 330FL Excavator from Foley Equipment for \$212,000.00.
- I. Proposal from Hammel Scale to relocate the current scale at Solid Waste to the new scale house location; and the purchase of a new, additional scale at a total cost of \$114,075.00.
 - 1. Action Motion to approve the Consent Agenda Friesen Sellers Hirst

VII. Business Items

- A. Hutchinson Community Foundation Update by Kari Mailloux, Director of Strategic Initiatives.
- B. Public Works Update by Don Brittain, Director.
- C. Health Department Business by Karla Nichols, Director.
 - 1. Community Health Assessment and Community Health Improvement Plan.
 - 2. Grant Application to Kansas Department of Health and Environment
 - 3. Accreditation by the Public Health Accreditation Board.

VIII. County Administrator Report

- IX. County Commission Report/Comments
- X. Adjournment



AGENDA ITEM

AGENDA ITEM #06B

INFORMATION: (From and Issue)	New application for a Cereal Malt Beverage License for Hutchinson Recreation Commission DBA Fun Valley Sports Complex for ON PREMISES Sells in the amount of \$125.00
PRESENTED BY:	Valorie Garcia
AGENDA DATE:	March 23 rd 2021
BACKGROUND	Hutchinson Recreation Commission renews their license every year for Fun Valley Sports Complex
ALTERNATIVE	Approve the application
RECOMMENDATION	Approval
FISCAL IMPACT	The County General Fund 001-00-4300-001 will receive revenue in the amount

ISCAL IMPACT The County General Fund 001-00-4300-001 will receive revenue in the amount of \$125.00 from Hutchinson Recreation Commission DBA Fun Valley Sports Complex for the CMB license application. They let their last one expire.

KEEP	THIS LICENSE POSTED CONSPICUOUSLY A	T ALL TIMES
Fee: \$ <u>125.00</u>	RETAIL	No. 001
DEALER'S	2021	LICENSE
TO ALL WHOM IT MAY CONCER	RN:	
License is here by granted to		DBA Fun Valley to sell at retail
CE	REAL MALT BEVE	
	or consumption on premises , or for sale in original and unopened containers and not for consu	(State if for consumption on
at <u>Fun Valley Sports Comple</u>		
	(Give exact location, with street number, if any,)	
in the Township of	Reno in	Reno County, Kansas
Application therefor, on file	in the Office of the County Clerk of said Cour	ity, having been approved by the
Governing body of said Tov County Commissioners.	wnship, as provided by the Laws of Kansas, a	nd the regulations of the Board of
	March 22, 2022 , unless soone	er revoked, is not transferable.
Nor will any refund of the fee	e be allowed thereon.	
Done	by the Board of County Commissioners of	Reno County, Kansas,
this_	day of	March, 20_21
Attes	: Donna Patton	
	County Clerk	Chairman

CORPORATE APPLICATION FOR LICENSE TO SELL CEREAL MALT BEVERAGES

(This form has been prepared by the Attorney General's Office)

City or County of Reno

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× 3

SECTION 1 - LICENSE TYPE			
Check One: KNew License Renew License			
Check One:			
License to sell cereal malt beverages for consumption on the premise License to sell cereal malt beverages in original and unopened contain	es. iners and not for consumption on the lice	ensed prem	ises.
SECTION 2 – APPLICANT INFORMATION		1785	
Kansas Sales Tax Registration Number (required):			
I have registered as an Alcohol Dealer with the TTB. 🗹 Yes (re	quired for new application)		
Name of Corporation Hutchinson Recreation Commission	Principal Place of Business Fun Valley Sports Complex		
Corporation Street Address 17 E 1st Ave	Corporation City Hutchinson	State KS	Zip Code 67501
Date of Incorporation 1946	Articles of Incorporation are on file Secretary of State.		Yes □ No
Resident Agent Name Anthony finlay	Phone No. 620-663-6179		
Residence Street Address 101 Hyde Park Dr	City Hutchinson	State KS	Zip Code 67502
SECTION 3 – LICENSED PREMISE		12 15-1	
Licensed Premise Mailing Address (Business Location or Location of Special Event) (If different from business address)		s)	
DBA Name Fun Valley Sports Complex	Name Hutchinson Recreation Commission		·/
Business Location Address 4401 W 4th Ave	Address 17 E 1st Ave		
City State Zip Hutchinson KS 67501	City	State ≺S	Zip 67501
Business Phone No. 620-663-6179	Applicant owns the proposed business location.		
Business Location Owner Name(s) City of Hutchinson	Applicant does not own the proposed	J DUSITIESS I	
SECTION 4 – OFFICERS, DIRECTORS, STOCKHO	DLDERS OWNING 25% OR M	IORE O	F
STOCK List each person and their spouse*, if appl		у.	Defendent
	Position		Date of Birth
Residence Street Address	City	State	Zip Code
Spouse Name	Position		Date of Birth
Residence Street Address	City	State	Zip Code
Name	Position		Date of Birth
Residence Street Address	City	State	Zip Code
Spouse Name	Position		Age
Residence Street Address	City	State	Zip Code
Name	Position		Date of Birth
Residence Street Address	City	State	Zip Code
Spouse Name MAR 0 5 2021	Position		Age
Residence Street Address	City	State	Zip Code

COUNTY CLERK

AG CMB Corporate Application (Rev. 12.27.19)

SECTION 4 – OFFICERS, DIRECTORS, STOCKHO STOCK (CONTINUED)	DLDERS OWNING 25% OR M	IORE O	F
Name	Position	3	Date of Birth
Residence Street Address	City	State	Zip Code
Spouse Name	Position		Date of Birth
Residence Street Address	City	State	Zip Code
Name	Position		Date of Birth
Residence Street Address	City	State	Zip Code
Spouse Name	Position		Date of Birth
Residence Street Address	City	State	Zip Code
Name	Position		Date of Birth
Residence Street Address	City	State	Zip Code
Spouse Name	Position	<u></u>	Date of Birth
Residence Street Address	City	State	Zip Code
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Spouse Name	Position		Date of Birth
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Name	Position		Date of Birth
Residence Street Address	City	State	Zip Code
Spouse Name	Position		Date of Birth
Residence Street Address	City	State	Zip Code

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SECTION 5 – MANAGER OR AGENT INFORMATI	ON	
My place of business or special event will be conducted by a manager or agent.		Yes No
If yes, provide the following:		
Manager/Agent Name	Phone No.	Date of Birth
Residence Street Address	City	Zip Code
Manager or Agent Sp	ousal Information*	1
Spouse Name	Phone No.	Date of Birth
Residence Street Address	City	Zip Code
SECTION 6 – QUALIFICATIONS FOR LICENSURE		
Within 2 years immediately preceding the date of this applic identified in Sections 4 & 5 have been convicted of, released from probation or parole for any of the following crimes*: (1) Any felony; (2) a crime involving moral turpitude; (3) drunke while under the influence of alcohol (DUI); or (5) violation of an law.	🗌 Yes 🛛 No	
Have any of the individuals identified in Sections 4 and 5 been managers, officers, directors or stockholders owning more than 25% of the stock of a corporation which: (1) had a cereal malt beverage license revoked; or (2) was convicted of violating the Club and Drinking Establishment Act or the CMB laws of Kansas.		🗋 Yes 🛛 No
All of the individuals identified in Sections 4 & 5 are at least 21 years of age*.		🗹 Yes 🗌 No
SECTION 7 - DURATION OF SPECIAL EVENT		
Start Date	Time	
End Date	Time	ПАМ ПРМ

Proceed to Section 8 on the next page.

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SECTION 8 – LICENSED PREMISE

In the space below, draw the area you wish to sell or deliver CMB. Include entrances, exits and storage areas. Do not include areas you do not wish to license. If you wish to attach a drawing, check the box: $\square 8 \frac{1}{2}$ by 11" drawing attached.

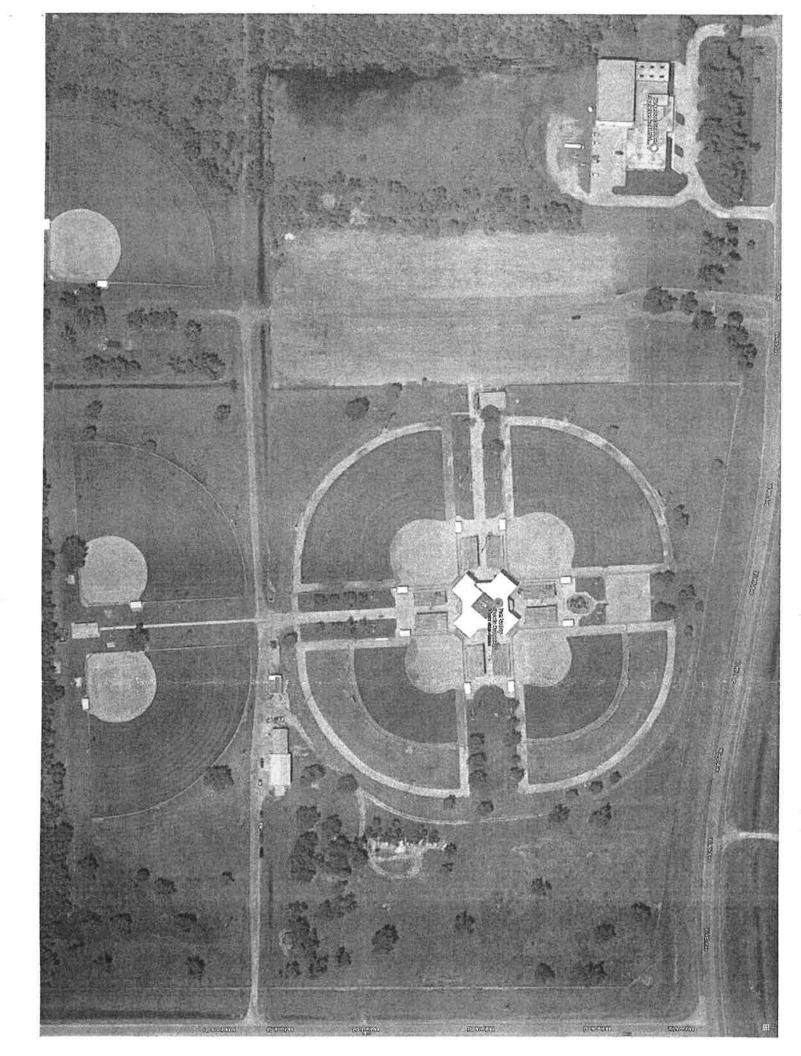


I declare under penalty of perjury under the laws of the State of Kansas that the foregoing is true and correct and that I am authorized by the corporation to complete this application. (K.S.A. 53-601)

SIGNATURE AT	<u> </u>		DATE	2 mar 21
FOR CITY/COUNTY OFFICE USE ONLY				
License Fee Received Amount \$ (\$25 - \$50 for Off-Premise license or \$				
Stamp Fee Received Date				
Background Investigation	Completed Date	D	ualified 🔲 Di	isqualified
☐ Verified applicant has registered wit	h the TTB as an Alcohol Dealer			
New License Approved	Valid From Date	_ to	Ву:	
License Renewed	Valid From Date	_ to	Ву:	
Special Event Permit Approved	Valid From Date	_ to	Ву:	

A PHOTOCOPY OF THE COMPLETED FORM, TOGETHER WITH THE STAMP FEE REQUIRED BY K.S.A. 41-2702(e), MUST BE SUBMITTED WITH YOUR MONTHLY REPORT (ABC-307) TO THE ALCOHOLIC BEVERAGE CONTROL, 109 SW 9TH ST, 5TH FLOOR, PO BOX 3506, TOPEKA, KS 66601.

* Applicant's spouse is not required to meet citizenship, residency or age requirements. If renewal application, applicant's spouse is not required to meet the no criminal history requirement. K.S.A. 41-2703(b)(9)





AGENDA REQUEST



INFORMATION: (From and Issue)	Purchase of a 4,000 gallon water tank from Niece Equipment, Fort Scott, Kansas for a cost of \$26,800.00.
PRESENTED BY:	Don Brittain, Public Works Director
AGENDA DATE:	March 23, 2021
BACKGROUND	n/a
ALTERNATIVE	n/a
RECOMMENDATION	Approve equipment purchase.
FISCAL IMPACT	Budgeted for 2021 per the CIP. Public Works Fund 007 Operational Equipment.



Quote #18226Date:2/22/21

David Serviss Reno County Public Works 600 Scott Blvd Email: david.serviss@renogov.org Phone: (620) 960-0663 Fax:

This Proposal Document Contains: Specifications for one (1) N4000 Series 4,000 gallon tank kit for customer installation on existing chassis. Tank to be built to customer supplied measurements.

Tank Design:

Low profile, low center of gravity design, 3/16" A36 Carbon Steel with 1/4" 'Z' frame, 2 1 /2" hydrant fill pipe, fenders with hose hooks, 24" open manway, weld-on isolator bushing, DOT lighting with marker stop/turn, Rear Ladder, Manifold, All mounting hardware, Painted standard equipment white. **100% interior coated with marine grade epoxy**

Fenders & Brackets:

Fenders with hose hooks

Fill Port and Tank Access

24" squared, open, full welded manway

Mounting & Installation

Customer supplied installation

<u>Sprays & Controls</u>

Use Existing

Net Price Above system installed and tested F.O.B. Fort Scott, KS	\$ 26,800.00
F.E.T. to be added if customer not F.E.T. Exempt	\$ 3,216.00



Options Priced Separately: Please check appropriate box if desired	YES	NO	Net Price to Ad:
1). Unit painted special color other than equipment white			POR
2). Additional side spray with in cab control			\$ 450.00
3). Hose reel with 50' x 1 1/2" hose and fog nozzle (manual rewind)			\$ 1,050.00
4). Full width gravity bar with in cab control			\$ 1,950.00
5). Tank mounted remote control water cannon with in cab controls			\$ 6,950.00
6). Suction plumbing (Self loading) with handy primer 20' suction hose			\$ 895.00
7). Tank interior blast and full epoxy coating	x		Included
8). Sight glass tubes front/rear or both (each)	X		\$ 245.00
9). PTO w/ driveline kit (unbalanced) Cust. must advise transmission			POR

Note: Niece Equipment does not recommend accessing tank top in a field environment and should only be done in accordance with local safety standards in a controlled shop environment.

Delivery Estimate: Tank will be ready to ship approx. 6-7 weeks from receipt of deposit. Production schedule must be confirmed at time of order

Terms:

25% Deposit with order, balance due on completion, prior to shipment.

All prices are shown in USD, F.O.B. Fort Scott, KS (USA)

Prices are valid for 30 days from date of quotation

Federal, state, and local taxes are not included in this quotation

Sincerely,

Johnny L. Rainey Manager, Mining and Quarries

903-810-0339 6 ACCEPTED BY:

DATE: 2-23-2021

PO:_____



AGENDA REQUEST



INFORMATION: (From and Issue)	Broadband Pole Policy Revision.
PRESENTED BY:	Don Brittain, Public Works Director
AGENDA DATE:	March 23, 2021
BACKGROUND	n/a
ALTERNATIVE	n/a
RECOMMENDATION	Approval and signature of policy.
FISCAL IMPACT	Part of the 2021 revision is requiring a \$50.00 permit fee upon application submittal.

RENO COUNTY PUBLIC WORKS DEPARTMENT POLICY FOR INSTALLATION OF BROADBAND POLES ON PUBLIC RIGHT-OF-WAY

POLICY:

Broadband poles located within Reno County road right-of-way shall be installed in accordance with the provisions of this Policy.

RESPONSIBILITY:

Public Utilities (hereafter "Utilities") are required to obtain Broadband Pole Permits prior to the placement or relocation of broadband poles on County public right-of-way. Permits shall be issued by the Reno County Public Works Director (hereafter the "Director") subject to the criteria established by this policy. No broadband pole shall be constructed or reconstructed on Reno County public right-of-way without the required permit. Unauthorized work performed without a County permit may be required to be removed and reinstalled with proper inspection by the County.

GENERAL:

No construction or relocation of broadband poles shall commence prior to submission and approval of a Broadband Pole Permit Application. Submission of the Utility's permit application shall include detailed construction drawings, and payment of \$50.00 permit fee per K.S.A. 17-1902.

A Utility shall identify and address in its application any anticipated variances from the requirements of this policy, which shall include the submission of any additional documentation and construction drawings with the application.

PUBLIC SAFETY:

All required traffic control signing shall be erected by the Utility, per the *Manual of Uniform Traffic Control Devices* prior to work commencing. Reno County accepts no liability for accidents that occur due to lack of traffic control.

CONSTRUCTION REQUIREMENTS:

The utility pole shall be a standard utility pole of wood, fiber glass, metal or concrete construction installed by direct bury with no foundation or footing and the following conditions shall be satisfied:

Right-of-way 60 feet or less: Maximum pole diameter at the ground line is 12 inches.

Right-of-way greater than 60 feet. Maximum pole diameter at the ground line is 18 inches.

- a. The base shall not restrict the ditch and should fit on the flat area between the right-ofway line and the top of the backslope.
- b. Adequate right-of-way is available, so the base does not obstruct installation of other utilities.
- c. The off-road area shall be adequate to construct the facilities without closing the road. One lane shall remain open at all times, except when flaggers are present.

Note: With the above conditions it may be difficult to find a suitable location on existing right-of-way for poles. The County and Utility shall cooperate and jointly view and evaluate potential sites, with the ultimate decision being made by the County under advisement of a licensed engineer chosen by the County, at the expense of the Utility.

Poles shall not be placed on bridges or structures or within 300 feet of the nearest end of bridges or structures.

Poles requiring the use of guide wires shall not be placed in the right-of-way.

The outside edge of the pole nearest the road(s) shall be placed within 1 foot of the right-of-way line on the back slope.

Poles shall not obstruct the sight triangle at intersections and driveways per latest version of the American Association of State Highway and Transportation Officials (AASHTO).

For poles located near an intersection or driveway the associated equipment, whether on a pole or ground mounted, shall be located so as not to obstruct the sight triangle.

Parking for maintenance shall be planned so service vehicles will not park on the road or road shoulder. Parking can be an entrance, access from adjacent property (such as a public parking lot) or on the fore slope if 6:1 or flatter.

While not safety related, consider roads where there is no planned widening or construction that may require a relocation of the pole.

Poles which cannot be placed in the right-of-way and are to be located on private property outside of the right-of-way are subject to Reno County Zoning Regulations currently in effect.

The Utility shall be responsible for the maintenance of any soil erosion or settlement resulting from installation.

The Utility shall be responsible for future utility infrastructure relocations within the road rightof-way required as a consequence of the County's regrading, reconstructing, and/or widening of the right-of-way at no cost to the County. The Utility shall notify Reno County Public Works no less than 24 hours prior to commencement of construction and within 24 hours of completed construction by calling 620-694-2976.

Following the installation of the utility infrastructure, the condition of the right-of-way shall be returned to its preexisting condition. Any damage to bridges, structures and pavement caused by the Utility, its employees and agents shall be repaired by the Utility at its expense to a condition acceptable to the Director.

To receive acceptance for the work authorized by a permit, completion of the work must be verified by a final inspection. It is the Utility's responsibility to call for a final inspection. The Utility will pothole buried lines at locations indicated by the County to verify that lines were buried as required in the permit. If work or restoration is found to be defective or insufficient, the Utility shall complete said work and call for a reinspection.

Construction shall be completed within 2 months of the permit issuance date. If construction is not completed within the 2-month deadline, an extension of time shall be requested by the Utility and may be approved at the Director's discretion before work resumes.

EFFECTIVE DATE: This policy is adopted and shall be effective this 1^{st} day of <u>April</u>, 2021, and supersedes all previous policies.

Don Brittain Reno County Public Works Director

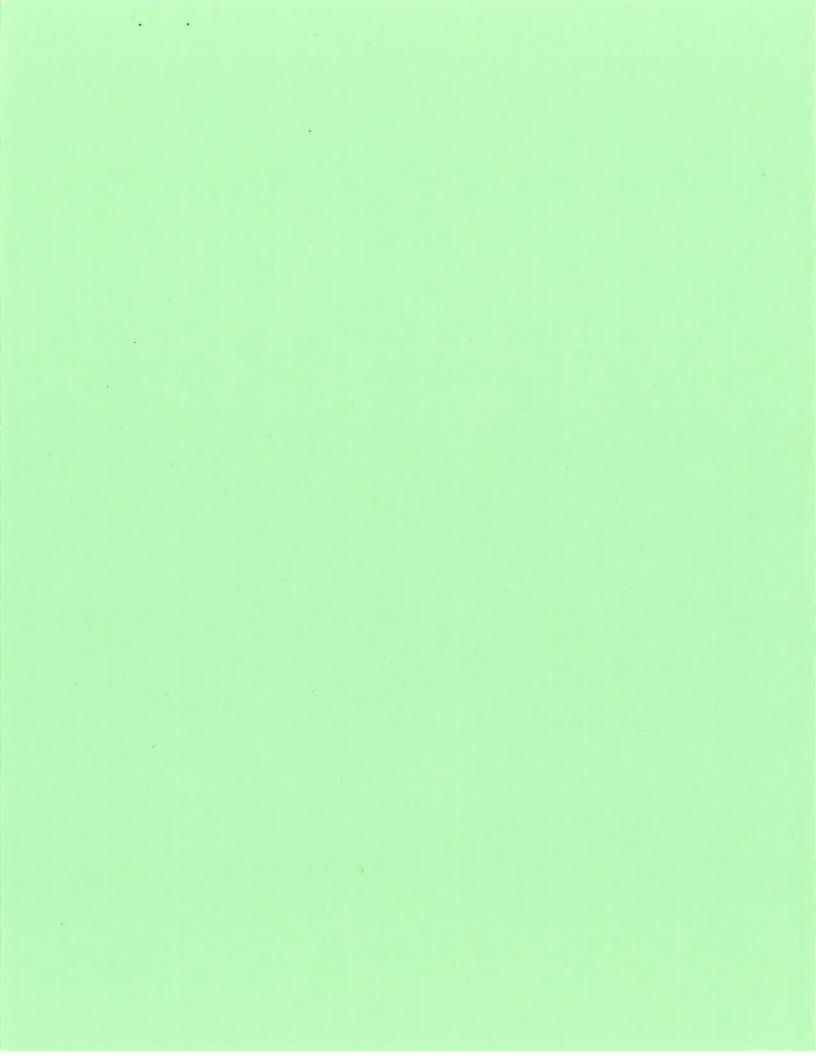
APPROVED:

Ron Hirst, Chairman Board of County Commissioners of Reno County, Kansas

ATTEST:

Reno County Clerk

1 Burea Julity Permits Broadband Pole Permits Broadband Pole Policy 04 (12)



RENO COUNTY PUBLIC WORKS DEPARTMENT POLICY FOR INSTALLATION OF BROADBAND POLES ON PUBLIC RIGHT-OF-WAY

POLICY

Broadband poles located within Reno County road right-of-way shall be installed in accordance with the provisions of this Policy.

RESPONSIBILITY.

It shall be the responsibility of the Public Works Director to issue broadband pole permits being installed on public right of way. No broadband pole shall be constructed or reconstructed on Reno County public right-of-way without the Public Works Director's permission.

GENERAL:

No work shall commence prior to submission of a Broadband Pole Permit Application, to include **inspection fee, and the** submission of the applicants detailed construction drawings.

Note any variances to this policy and submit any additional documentation or construction drawings with the application.

A \$50.00 inspection fee will be required with all Broadband Pole Permit Applications.

PUBLIC SAFETY

All required traffic control signing shall be erected by the utility's contractor according to the *Manual of Uniform Traffic Control Devices* prior to work commencing. Reno County accepts no responsibility for accidents that occur due to lack of traffic control.

CONSTRUCTION REQUIREMENTS:

The utility pole shall be a standard utility pole of wood, fiber glass, metal or concrete construction installed by direct bury with no foundation or footing.

<u>Right-of-way 60 ft. feet or less</u>: Maximum diameter at the ground line is 12²² inches.

Right-of-way greater than 60 feet. Maximum diameter at the ground line is 18" inches.

Poles larger than 18²² inches diameter: There is no precedent for poles larger than 18²² inches in diameter at the ground. For traffic safety and potential liability, poles larger than 18²² inches in diameter must shall be located outside the clear zone. Clear zone is site specific based on speed and cross section at the location. With a normal county road cross section, a non-recoverable

fore slope and 55 MPH speed the clear zone will exceed 38 feet from the center of the road, and farther at the bottom of fills. On large poles the following conditions should be satisfied:

a. Near edge of the base is outside the clear zone.

- b. Base should not restrict ditch and should fit on flat area between right-of-way line and top of backslope.
- c. Adequate right-of-way is available, so the base does not obstruct installation of other utilities.
- d. The off-road area must shall be adequate to construct the facilities without closing the road except for short periods during construction.

Note: With the above conditions it may be difficult to find a suitable location on existing right-of-way for poles larger than 18²² inches in diameter. The county and broadband company should cooperate and jointly view and evaluate potential sites.

No Poles allowed to be placed on bridges or structures.

No Poles requiring the use of guide wires shall be placed in the R.O.W. right-of-way.

The outside edge of the pole shall be placed within 2 feet of the right of way line.

In order to maximize safety, avoid setting a pole in a fill area where an errant vehicle will stray farther from the road.

Poles larger than 18²² inches in diameter should be located so it will not obstruct sight triangle at intersections and driveways.

For poles located near an intersection or driveway the associated equipment, whether pole or ground mounted, shall be located to not obstruct the sight triangle.

Parking for maintenance should be planned so service vehicles will not park on the road or road shoulder. Parking can be an entrance, access from adjacent property (such as a public parking lot) or on the fore slope if 6:1 or flatter.

While not safety related, consider roads where there is no planned widening or construction that may require a relocation of the pole.

Poles larger than 18²² inches in diameter that cannot be permitted in the R.O.W. right-of-way are subject to Reno County Zoning Regulations currently in effect.

The utility owner shall be responsible for the maintenance of any settlement as a result of their installation.

The utility company shall be responsible for future utility adjustments at the utility company's expense upon the county regrading, reconstructing, and widening.

The company/contractor shall notify Reno County Public Works 24 hours prior to construction and upon completion of construction by calling 620-694-2976.

Following the installation of the utility, the condition of the right-of-way shall be returned to the preexisting condition. Any damage to bridges, structures and pavement shall be repaired by the utility company to a condition acceptable to Reno County Public Works.

Construction shall be completed within 6 2 months of the permit approval date. If construction is not completed within the 6- 2-month deadline, an extension may be approved by Reno County Public Works.

EFFECTIVE DATE: This policy is adopted and shall be effective this _____ day of _____, 2021, and supersedes all previous policies.

Don Brittain Reno County Public Works Director

APPROVED:

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Ron Hirst, Chairman Board of County Commissioners of Reno County, Kansas

ATTEST:

Reno County Clerk



AGENDA REQUEST



INFORMATION:	Buried Utilities Policy Revision.
(From and Issue)	

- **PRESENTED BY:** Don Brittain, Public Works Director
- AGENDA DATE: March 23, 2021
- BACKGROUND n/a
- ALTERNATIVE n/a
- **RECOMMENDATION** Approval and signature of policy.

FISCAL IMPACT Part of the 2021 revision is requiring a \$50.00 permit fee upon application submittal.

RENO COUNTY PUBLIC WORKS DEPARTMENT POLICY FOR BURIED UTILITIES ON PUBLIC RIGHT-OF-WAY

POLICY:

Buried utilities within Reno County road right-of-way shall be installed in accordance with the provisions of this Policy.

<u>RESPONSIBILITY</u>:

Public Utilities (hereafter "Utilities") are required to obtain Buried Utility Permits prior to the placement or relocation of utility infrastructure on/in County public right-of-way. Permits shall be issued by the Reno County Public Works Director (hereafter the "Director") subject to the criteria established by this policy. No utility infrastructure shall be constructed, reconstructed, or relocated on/in Reno County public right-of-way without the required permit.

GENERAL:

No construction or relocation of utility infrastructure shall commence prior to submission of a Buried Utilities Permit Application, submission of the Utility's detailed construction drawings, payment of a \$50.00 permit fee, and the issuance of the Permit.

A Utility shall identify and address in its application any anticipated variances from the requirements of this policy, which shall include the submission of any additional documentation and construction drawings with the application.

PUBLIC SAFETY:

All required traffic control signing shall be erected by the Utility's contractor according to the *Manual of Uniform Traffic Control Devices* prior to work commencing. Reno County accepts no responsibility for accidents that occur due to lack of traffic control.

UTILITIES:

Utilities which cross the roadway on county asphalt roads shall be bored under the road. In addition, entrances that are asphalt shall be bored under the road. The asphalt shall not be disturbed. Utilities crossing gravel roads may be plowed in or trenched and covered to install the lines. Compaction shall be restored to an MR90 standard as per KDOT specifications.

Utility line crossings including casing/conduit pipe (other than cable lines) shall be installed at least six (6) feet below the finished crown grade elevation of the road, or three (3) feet below the bottom of the designed flow line elevation of the ditch, whichever elevation is lower.

CABLE LINES:

Cable lines shall be buried in the back slope of the ditch unless otherwise submitted on the application and approved by the Director.

All cable lines shall be installed at a minimum depth of 36 inches below design grade.

Cable lines shall not be laid within a three (3) feet radius of any crossroad structures.

<u>PIPELINES</u>:

Distribution pipelines shall be buried in the back slope of the ditch unless otherwise submitted on the application and approved by the Director.

Distribution pipelines shall be installed at a minimum depth of 60 inches below design grade.

Distribution pipelines shall not be laid within a five (5) feet radius of any crossroad structures.

SANITARY SEWER:

Sanitary sewer mains are not allowed in the road right-of-way until engineered drawings are approved by the Director.

Sanitary sewer service lines shall be bored and cased under the road at a depth equal to four (4) feet below the design flowline of the ditch on both sides of the road.

Tracer lines shall be installed with sanitary sewer lines.

POTABLE WATER LINES:

Potable water lines shall be buried at a minimum depth of 42 inches measured from the top of pipe to the design flowline.

Water main crossings and service line crossings larger than 2 inches shall be bored and cased with the top of the casing being a minimum depth of 42 inches below design flowline.

Tracer lines shall be installed with potable water lines.

CONSTRUCTION REQUIREMENTS:

Following the installation of the Utility's infrastructure, the condition of the right-of-way shall be returned to the preexisting condition. Any damage to bridges, structures and pavement shall be repaired by the Utility to a condition acceptable to the Director.

The Utility shall be responsible for the maintenance of any soil erosion or settlement resulting from its installation.

The Utility shall be responsible for future utility infrastructure relocations or adjustments at the Utility's expense as a consequence of the county regrading, reconstructing, and/or widening of the right-of-way.

The Utility shall notify Reno County Public Works no less than 24 hours prior to commencement of construction and within 24 hours of completed construction by calling 620-694-2976.

Construction shall be completed within 2 months of the permit issuance date. If construction is not completed within the 2-month deadline, an extension of time shall be requested by the Utility and may be approved at the Director's discretion before work resumes.

EFFECTIVE DATE: This policy is adopted and shall be effective this 1^{st} day of <u>April</u>, 2021, and supersedes all previous policies.

Don Brittain Reno County Public Works Director

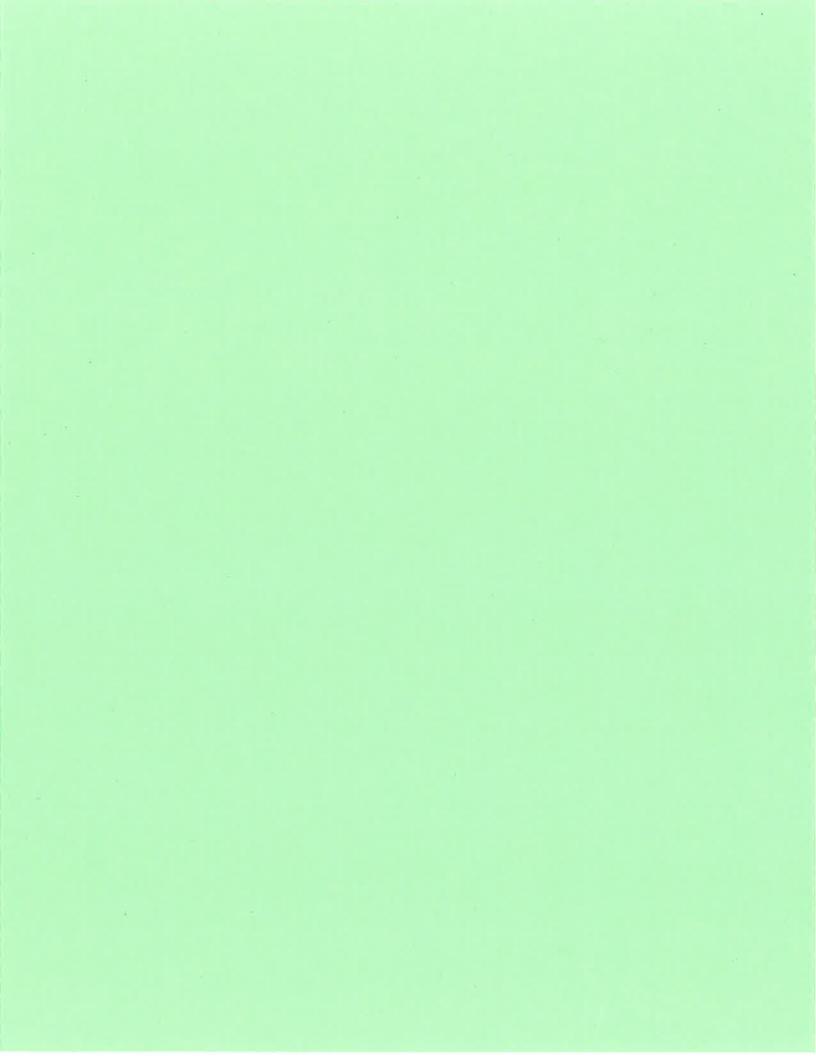
APPROVED:

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Ron Hirst, Chairman Board of County Commissioners of Reno County, Kansas

ATTEST:

Reno County Clerk



RENO COUNTY PUBLIC WORKS DEPARTMENT POLICY FOR BURIED UTILITIES ON PUBLIC RIGHT-OF-WAY

POLICY:

Buried utilities within Reno County road right-of-way shall be installed in accordance with the provisions of this Policy.

RESPONSIBILITY:

It shall be the responsibility of the Public Works Director to issue buried utility permits on public right of way. No utility shall be constructed or reconstructed in Reno County public right-of-way without the Public Works Director's permission.

GENERAL:

No work shall commence prior to submission of a Buried Utilities Permit Application, to include **inspection fee**, completion of the provided location detail forms, and/or applicant's construction drawings.

Prior to placing any utility line on county structures, plans and specifications of the utility line and attachment connectors shall be submitted to and approved by Reno County Public Works.

Note any variances to this policy and submit any additional documentation or construction drawings with the application.

A \$50.00 inspection fee will be required with all Buried Utilities Permit Applications.

PUBLIC SAFETY:

All required traffic control signing shall be erected by the utility's contractor according to the *Manual of Uniform Traffic Control Devices* prior to work commencing. Reno County accepts no responsibility for accidents that occur due to lack of traffic control.

UTILITIES:

Utilities, which cross the roadway on county asphalt roads, shall be bored under the road. In addition, entrances that are asphalt shall be bored under the road. The asphalt shall not be disturbed. Utilities crossing gravel roads may be plowed in or trenched and covered to install the lines. Compaction shall be restored to an MR90 standard as per KDOT specifications.

Utility line crossings including casing/conduit pipe (other than cable lines) shall be installed at least six (6) feet below the finished crown grade elevation of the road, or three (3) feet below the bottom of the designed flow line elevation of the ditch, whichever elevation is lower.

CABLE LINES:

Cable lines shall be buried in the back slope of the ditch unless otherwise submitted on the application and approved by Reno County Public Works.

All Ccable lines shall be installed at a minimum depth of 24 36 inches below design grade. with the exception of fiber optics cable which shall be a minimum depth of 36 inches below design grade in all locations.

Cable lines shall not be laid within a three (3) feet radius of any crossroad structures.

PIPELINES:

Distribution pipelines shall be buried in the back slope of the ditch unless otherwise submitted on the application and approved by Reno County Public Works.

Distribution pipelines shall be installed at a minimum depth of 60 inches below design grade.

Distribution pipelines shall not be laid within a five (5) feet radius of any crossroad structures.

SANITARY SEWER:

Sanitary sewer mains are not allowed in the road right-of-way until engineered drawings are approved by Reno County Public Works.

Sanitary sewer service lines shall be bored and cased under the road at a minimum depth of 42 inches equal to four (4) feet below the design flowline of the ditch on both sides of the road. measured from the top of the casing pipe.

Tracer lines must shall be installed with sanitary sewer lines.

POTABLE WATER LINES:

Potable water lines shall be buried at a minimum depth of 42 inches measured from the top of pipe to the design flowline.

Water main crossings and service line crossings larger than 2 inches shall be bored and cased with the top of the casing being a minimum depth of 42 inches below design grade flowline.

Tracer lines must shall be installed with potable water lines.

CONSTRUCTION REQUIREMENTS:

Following the installation of the utility, the condition of the right-of-way shall be returned to the preexisting condition. Any damage to bridges, structures and pavement shall be repaired by the utility company to a condition acceptable to Reno County Public Works.

The utility owner shall be responsible for the maintenance of any settlement as a result of their pipeline/utility installation.

The utility company shall be responsible for future utility adjustments at the utility company's expense upon the county regrading, reconstructing, and widening.

The Utility company/contractor shall notify Reno County Public Works no less than 24 hours prior to commencement of construction and within 24 hours of completed upon completion of construction by calling 620-694-2976.

Construction shall be completed within 6 months of the permit approval date. If construction is not completed within the 6-month deadline, an extension may be approved by Reno County Public Works.

EFFECTIVE DATE: This policy is adopted and shall be effective this _____ day of _____, 2021, and supersedes all previous policies.

Don Brittain Reno County Public Works Director

APPROVED:

Ron Hirst, Chairman Board of County Commissioners of Reno County, Kansas

ATTEST:

Reno County Clerk

<evt 03 29 02; 09 20 11, 06,28 12; 10 22 13, 03 01 16; 01 07 19; 04 01.21</pre>



AGENDA REQUEST



INFORMATION: (From and Issue)	County Road Entrance & Culvert Policy Revision.
PRESENTED BY:	Don Brittain, Public Works Director
AGENDA DATE:	March 23, 2021
BACKGROUND	n/a
ALTERNATIVE	n/a
RECOMMENDATION	Approval and signature of policy.
FISCAL IMPACT	n/a

RENO COUNTY PUBLIC WORKS DEPARTMENT COUNTY ROAD ENTRANCE AND CULVERT POLICY

POLICY:

This policy implements the provisions of KSA 68-543a. It is intended to provide requirements for the location and construction of private entrances onto county roads.

<u>RESPONSIBILITY</u>:

It shall be the responsibility of the Public Works Director to issue entrance permits for property owners to gain access onto county roads. No entrance from private property to a county road may be constructed or reconstructed without the Public Works Director's permission.

<u>GENERAL</u>:

New and reconstructed entrances require approval of location and size of structure required, if any, by the Public Works Director. If a structure is required, the minimum standard size will comply with Reno County's current standard, "Standards for Typical Resident, Commercial and Field Entrances" on file at the Public Works Department. Minimum standard size may be increased in size, depending on the amount of drainage, as determined by the Public Works Director. All permanent entrance installations require new corrugated metal pipe with end sections; therefore, no other types of pipe shall be allowed. Temporary culvert pipes are not required to be new and/or have end sections; however, size and type of pipe shall be approved by Reno County Public Works.

New shared entrances will not be allowed and no alterations of replacement or existing shared entrances to include change of type will be allowed.

A minimum space of 40 feet between property line and/or toe of the nearest entrance shall be required unless otherwise approved by the Public Works Director.

When the property owner is responsible for the costs of construction or reconstruction, the installation may be by either a local contractor or by the property owner.

If the property owner or contractor installs an entrance without a permit or the installation does not conform to county policy, then the entrance is subject to removal and replacement by the County at the property owner's expense.

If the County constructs or reconstructs a county roadway ditch and entrance improvements are required, the work will be done at the County's expense; EXCEPT, if the entrance had been constructed by the owner from after the effective date of this policy without a permit or contrary to the County's Entrance Culvert Policy, the property owner will pay for the cost of the entrance improvements.

A \$50.00 inspection fee will be required with all entrance permit applications.

PUBLIC SAFETY:

Due to intersection sight distances, entrances near the intersection of two public right-of-way lines will be allowed if outside of the sight triangle determined by the Public Works Director.

For safety and maintenance reasons, headwalls are not permitted.

During construction of an entrance, the property owner shall:

- 1. When working near or within the driving lane, construction work zone signs shall be required as per the current edition of the "Manual on Unified Traffic Control Devices" (MUTCD).
- 2. Store vehicles, construction equipment, materials, tools and debris off the right-of-way or a minimum of 30 feet from the edge of the roadway.
- 3. Maintain the roadway in good condition at all times. Repair any damage done to the roadway immediately. If dirt or mud is tracked onto the roadway, it shall be removed immediately to ensure the roadway is safe for the traveling public.
- 4. Patch damaged pavement as required by the Public Works Director. Saw cutting to provide a near patch may be required. Patch thickness shall match existing pavement thickness or a minimum 6" depth whichever is more. Patch material shall be BM-2 asphaltic concrete, properly compacted, or as otherwise directed by the Public Works Director.

UTILITIES:

Prior to commencing construction or reconstruction of an entrance and/or during the construction process, the property owner shall:

- 1. Notify Kansas One Call and obtain utility field locates (including those utilities that do not participate in Kansas One Call) in the anticipated work area before excavation.
- 2. Use work procedures that do not damage utilities or utility property within and adjacent to the work area.
- 3. Coordinate and perform work to avoid interrupting utility service.
- 4. Notify the utility owner of damage to or exposure of its utility property and not hinder the utility owner from restoring utility service.
- 5. Assume responsibility for damages to utilities arising from the installation of the entrance.

CONSTRUCTION REQUIREMENTS:

During the construction or reconstruction process, the property owner shall:

- 1. Comply with Reno County's current standard, "Standards for Typical Resident, Commercial and Field Entrances" on file at the Public Works Department.
- 2. Notify Reno County Public Works at 620-694-2976
 - No less than 24 hours prior to beginning construction,
 - No less than 24 hours prior to covering the culvert for inspection of proper grade of the culvert and end sections; and
 - Upon completion of covering the culvert to inspect for proper coverage.
- 3. Excavation. Beginning at the outlet end of the pipe and proceeding toward the upper end, excavate the bottom of the channel to the line, grade and elevation required. Construct the width of the trench sufficient to lay and backfill the pipe with a minimum width equal to the diameter of the pipe plus 6 inches on each side. Follow OSHA regulations for sloping the sides of the excavation.
- 4. Firm the foundation in the trench to prevent subsequent settlement by removing soft unstable materials and replacing with suitable materials.
- 5. If seeding is required by the Public Works Director, the following shall apply:
 - a. All disturbed areas shall be seeded, fertilized, and mulched in accordance with the following specifications.
 - b. Slopes and disturbed areas shall have a minimum 6" depth of soil suitable for supporting seed growth.
 - c. Before seeding, the entire area to be seeded shall be fertilized. The entire area shall then be raked to mix the fertilizer thoroughly into the upper 2" of soil.
 - d. Prairie hay mulch shall be uniformly spread over seeded areas to 1-1/2 inches loose depth.
- 6. Construction for permanent entrances shall be completed <u>and</u> approved by Reno County Public Works within 2 months of the permit issuance date. If construction is not completed within the 2-month deadline, an extension of time shall be requested by the property owner and may be approved at the Director's discretion before work resumes.

Construction <u>and</u> removal of temporary entrances shall be completed <u>and</u> approved by Reno County Public Works within 2 months of the permit issuance date. If construction and removal are not completed within the 2-month deadline, an extension of time shall be requested by the applicant and may be approved at the Director's discretion before work resumes. If an extension of time is approved, an additional \$50.00 inspection fee may be required for an extensive inspection to ensure proper drainage and entrance installation. After removal of the temporary entrance the applicant shall ensure that the ditch and Reno County road right-of-way be returned to original condition as before the temporary entrance was installed. If not returned to original condition, Reno County forces will complete this work and the applicant will be billed for all expenses incurred by Reno County. Temporary entrances without an extension and not removed within the 2-month deadline will be removed by Reno County forces and the applicant will be billed for all expenses incurred by Reno County.

EFFECTIVE DATE: This policy is adopted and shall be effective this 1^{st} day of <u>April</u>, 2021, and supersedes all previous policies.

Don Brittain Reno County Public Works Director

APPROVED:

Ron Hirst, Chairman		
Board of County Commissioner	s of	~ 7
Reno County, Kansas	COD	\sim
ATTEST:	UUF	L

Reno County Clerk

RENO COUNTY PUBLIC WORKS DEPARTMENT COUNTY ROAD ENTRANCE AND CULVERT POLICY

POLICY:

This policy implements the provisions of KSA 68-543a. It is intended to provide requirements for the location and construction of private entrances onto county roads.

RESPONSIBILITY:

It shall be the responsibility of the County Engineer Public Works Director to issue entrance permits for property owners to gain access onto county roads. No entrance from private property to a county road may be constructed or reconstructed without the County Engineer Public Works Director's permission.

GENERAL:

New and reconstructed entrances require approval of location and size of structure required, if any, by the County Engineer Public Works Director. If a structure is required, the minimum standard size will comply with Reno County's current standard, "Standards for Typical Resident, Commercial and Field Entrances" on file at the Public Works Department. Minimum standard size may be increased in size, depending on the amount of drainage, as determined by the County Engineer Public Works Director. All permanent entrance installations require new corrugated metal pipe with end sections; therefore, no other types of pipe shall be allowed. Temporary culvert pipes are not required to be new and/or have end sections; however, size and type of pipe shall be approved by Reno County Public Works.

New shared entrances will not be allowed and no alterations of replacement or existing shared entrances to include change of type will be allowed.

A minimum space of 40 feet between property line and/or toe of the nearest entrance shall be required **unless otherwise approved by the Public Works Director**.

When the landowner property owner is responsible for the costs of construction or reconstruction, the installation may be by either a local contractor or by the landowner property owner.

If the landowner property owner or contractor installs an entrance without a permit or the installation does not conform to county policy, then the entrance is subject to removal and replacement by the County at the property owner's expense.

If the County constructs or reconstructs a county roadway ditch and entrance improvements are required, the work will be done at the County's expense; EXCEPT, if the entrance had been constructed by the owner from after the effective date of this policy without a permit or contrary to the County's Entrance Culvert Policy, the landowner property owner will pay for the cost of the entrance improvements.

A \$50.00 inspection fee will be required with all entrance permit applications. **PUBLIC SAFETY:**

Due to intersection sight distances, entrances near the intersection of two public right-of-way lines will be allowed if outside of the sight triangle determined by the County Engineer Public Works Director.

For safety and maintenance reasons, headwalls are not permitted.

During construction of an entrance, the landowner property owner shall:

- 1. When working near or within the driving lane, construction work zone signs shall be required as per the current edition of the "Manual on Unified Traffic Control Devices" (MUTCD).
- 2. Store vehicles, construction equipment, materials, tools and debris off the right-of-way or a minimum of 30 feet from the edge of the roadway.
- 3. Maintain the roadway in good condition at all times. Repair any damage done to the roadway immediately. If dirt or mud is tracked onto the roadway, it shall be removed immediately to ensure the roadway is safe for the traveling public.
- 4. Patch damaged pavement as required by the Engineer Public Works Director. Saw cutting to provide a near patch may be required. Patch thickness shall match existing pavement thickness or a minimum 6" depth whichever is more. Patch material shall be BM-2 asphaltic concrete, properly compacted, or as otherwise directed by the Engineer Public Works Director.

UTILITIES:

Prior to commencing construction or reconstruction of an entrance and/or during the construction process, the landowner property owner shall:

- 1. Notify Kansas One Call and obtain utility field locates (including those utilities that do not participate in Kansas One Call) in the anticipated work area before excavation.
- 2. Use work procedures that do not damage utilities or utility property within and adjacent to the work area.
- 3. Coordinate and perform work to avoid interrupting utility service.
- 4. Notify the utility owner of damage to or exposure of its utility property and not hinder the utility owner from restoring utility service.
- 5. Assume responsibility for damages to utilities arising from the installation of the entrance.

CONSTRUCTION REQUIREMENTS:

During the construction or reconstruction process, the landowner property owner shall:

- 1. Comply with Reno County's current standard, "Standards for Typical Resident, Commercial and Field Entrances" on file at the Public Works Department.
- 2. Notify Reno County Public Works at 620-694-2976
 - No less than 24 hours prior to beginning construction,
 - No less than 24 hours prior to covering the culvert for inspection of proper grade of the culvert and end sections; and
 - Upon completion of covering the culvert to inspect for proper coverage.
- 3. Excavation. Beginning at the outlet end of the pipe and proceeding toward the upper end, excavate the bottom of the channel to the line, grade and elevation required. Construct the width of the trench sufficient to lay and backfill the pipe with a minimum width equal to the diameter of the pipe plus 6 inches on each side. Follow OSHA regulations for sloping the sides of the excavation.
- 4. Firm the foundation in the trench to prevent subsequent settlement by removing soft unstable materials and replacing with suitable materials.
- 5. If seeding is required by the Public Works Director, the following shall apply: rock is encountered, removed the rock to an elevation 12 inches below the pipe flow line elevation. Backfill and compact the bottom 6 inches of the excavation with suitable soil prior to placing the bedding material.
 - a. All disturbed areas shall be seeded, fertilized, and mulched in accordance with the following specifications.
 - b. Slopes and disturbed areas shall have a minimum 6" depth of soil suitable for supporting seed growth.
 - c. Before seeding, the entire area to be seeded shall be fertilized. The entire area shall then be raked to mix the fertilizer thoroughly into the upper 2" of soil.
 - d. Prairie hay mulch shall be uniformly spread over seeded areas to 1-1/2 inches loose depth.
- 6. Construction for permanent entrances shall be completed <u>and</u> approved by Reno County Public Works within 2 months of the permit issuance date. If construction is not completed within the 2-month deadline, an extension of time shall be requested by the landowner property owner and may be approved at the Director's discretion before work resumes.

Construction <u>and</u> removal of temporary entrances shall be completed <u>and</u> approved by Reno County Public Works within 2 months of the permit issuance date. If construction and removal are not completed within the 2-month deadline, an extension of time shall be requested by the applicant and may be approved at the Director's discretion before work resumes. If an extension of time is approved, an additional \$50.00 inspection fee may be required for an extensive inspection to ensure proper drainage and entrance installation. After removal of the temporary entrance the applicant shall ensure that the ditch and Reno County road right-of-way be returned to original condition as before the temporary entrance was installed. If not returned to original condition, Reno County forces will complete this work and the applicant will be billed for all expenses incurred by Reno County. Temporary entrances without an extension and not removed within the 2-month deadline will be removed by Reno County forces and the applicant will be billed for all expenses incurred by Reno the temporary entrances and the applicant will be billed for and not removed within the 2-month deadline will be removed by Reno County forces and the applicant will be billed for all expenses incurred by Reno County.

AUTHORITY: All administrative decisions designated to the County Engineer in this Policy may be exercised by the Public Works Director in the absence of the County Engineer.

EFFECTIVE DATE: This policy is adopted and shall be effective this 1^{st} day of <u>April</u>, 2021, and supersedes the all previous policies.

Don Brittain Reno County Public Works Director

APPROVED:

Ron Hirst, Chairman Board of County Commissioners of Reno County, Kansas

ATTEST:

Reno County Clerk



AGENDA REQUEST



INFORMATION: (From and Issue)	Oversize - Overweight Haul Loads Policy Adoption.
PRESENTED BY:	Don Brittain, Public Works Director
AGENDA DATE:	March 23, 2021
BACKGROUND	n/a
ALTERNATIVE	n/a
RECOMMENDATION	Approval and signature of policy.
FISCAL IMPACT	Part of the 2021 revision is requiring a \$40.00 permit fee upon application submittal.

RENO COUNTY PUBLIC WORKS DEPARTMENT POLICY FOR OVERSIZE - OVERWEIGHT HAUL LOADS

As per Chapter 8; Article 19 of the Kansas Statutes, a vehicle is considered oversize when one of the following is exceeded:

- A. Width $-8\frac{1}{2}$ feet
- B. Height 14 feet
- C. Length $-59 \frac{1}{2}$ feet trailer length and overall length does not exceed 85 feet.

As per Reno County Resolution 95-25, a vehicle and combination of vehicles shall be considered overweight when the maximum gross weight exceeds 80,000 lbs.

INSURANCE:

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Vehicles towing house trailers or mobile homes, which exceed eight feet in width, shall be covered by liability insurance as provided in K.S.A. B-1911 (g). All vehicles under special permit shall be covered by insurance in an amount not less than twenty-five thousand dollars (\$25,000) property damage and not less than fifty thousand dollars (\$50,000) public liability. The driver of any vehicle, traveling under special permit, shall carry the insurance policy, a certificate of insurance or a card issued by the insurance company showing the named insured, the insured's address, and shall specify the amount of insurance, the policy number and expiration date.

GENERAL:

A load that exceeds 150,000 pounds (Superloads) shall not be permitted to travel on or across any County road or structure.

A \$40.00 permit fee will be required with all oversize - overweight permits per K.S.A. 8-1911.

The oversize – overweight permit issued by Reno County is not valid on any road or highway other than county and township roads in Reno County.

The oversize – overweight permit is valid only for single-trip movements.

The oversize – overweight permit shall be valid for a period of seven working days. If the permitted move is not completed within the 7-day deadline due to weather or other unavoidable issues, an extension may be approved by the Reno County Public Works Director.

The applicant by acceptance of a permit:

A. Shall not deviate from the Public Works Authorized Route indicated on the permit.

B. Shall be liable for and will pay all damages sustained to the road foundations, surfaces or highway structures resulting from operation and movement of its vehicles and load.

FLAGMEN, SIGNAGE & TRAFFIC CONTROL:

All vehicles over eight feet six inches (8'6") wide shall have an "OVERSIZE LOAD" sign attached to the front of the vehicle. The sign dimensions shall be a minimum of 84 inches long and 18 inches high. It is to be painted yellow with black letters ten inches tall and with a one and two-fifth's (1 2/5th) inch brush stroke. A similar sign is to be attached to the rear of all mobile homes and mounted on top of the unit towing the mobile home.

Movers of large/oversize loads shall attach warning flags to each side of the widest part of all over width loads and to the rear of all overlength loads.

All loads exceeding twelve (12) feet in width shall have a flagman in advance on the far side of all bridge structures. All overweight units shall stay within posted bridge weight limit restrictions while crossing structures.

Flagmen in separate vehicles shall precede and follow all vehicles or loads that are more than twelve feet, six inches (12' - 6") in width or where the combination length of the vehicle is eighty-five (85) feet or over. The flagmen shall use at least an 18-inch solid red cloth flag in all flagging operations.

The mover of a large/oversize structure shall make arrangements with the Public Works Director prior to removing or relocating signs, hazard markers, or other property of the County.

All traffic control devices (signs, posts, etc.) shall be replaced by the Mover/Applicant immediately after passage of a wide load. Installation of signs and posts shall be according to MUTCD.

OPERATIONS:

All movement shall be made in full daylight hours between sunrise and sunset.

Oversize or overweight loads shall not be transported when visibility is less than one-half mile, or when conditions of moderate to heavy rain, sleet, snow, fog, or smoke exist, or when highway surfaces are slippery due to ice, packed snow, or rain.

Mobile homes are not to be moved if the ground wind exceeds 25 MPH.

When towing mobile homes on county roads, the minimum speed shall be 35 MPH and the maximum speed 50 MPH, unless otherwise specified by speed limit signs or due to road and weather conditions.

Escorting vehicles shall travel at a distance not to exceed 300 feet in front or 300 feet to the rear of the load.

In case of breakdown, vehicle and load shall be moved off highway. In the event the breakdown is such that the vehicle or load cannot be moved from the highway, I.C.C. or K.C.C. regulations shall apply.

All units, where the mobile home is fifty (50) feet or more in length, shall be towed by a truck that is at least two ton in size, with a gross vehicle weight capacity of not less than 13,000 pounds, and with the rear axle of towing truck being equipped with dual wheels.

All other regulations applicable on the Kansas State Highway System shall be abided by except where they refer to the Secretary or District Engineer, in which case the Reno County Public Works Director shall prevail.

When any permitted load shall completely obstruct the roadway, the permitted shall notify the Reno County Fire Department and the County ambulance service of the time and place of obstruction.

All other state and local traffic laws and regulations shall be complied with.

EFFECTIVE DATE: This policy is adopted and shall be effective this 1^{st} day of <u>April</u>, 2021.

Don Brittain Reno County Public Works Director

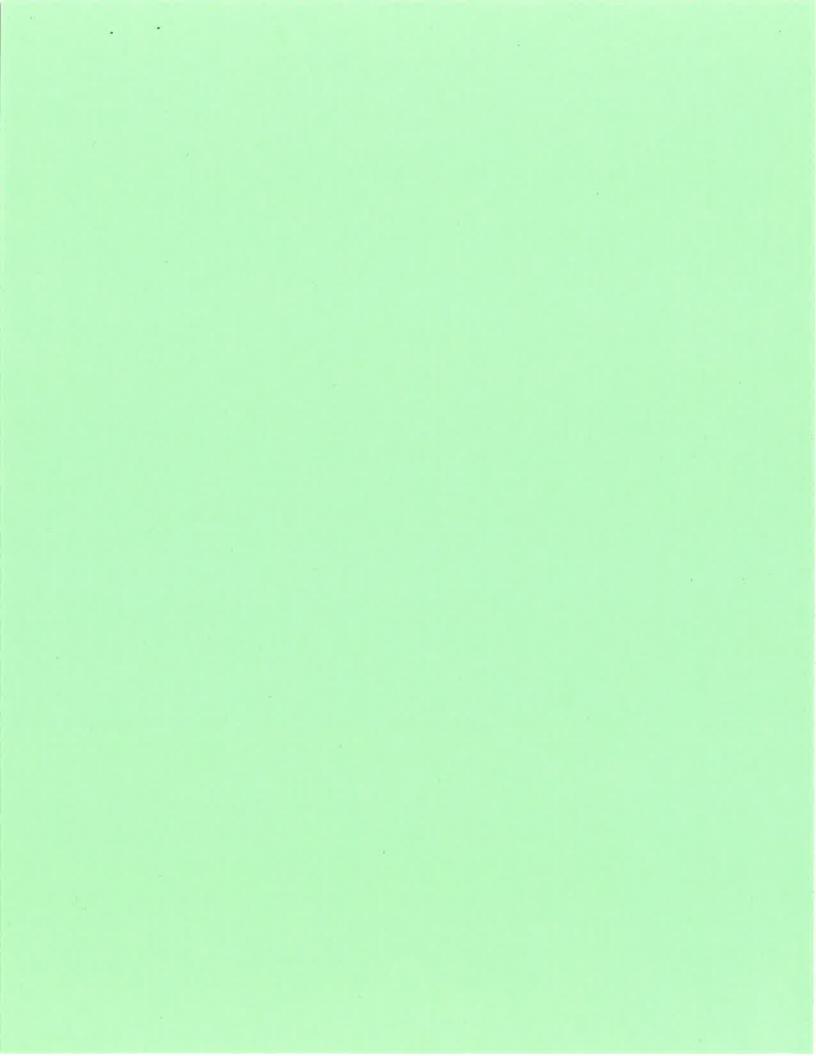
APPROVED:

Ron Hirst, Chairman Board of County Commissioners of Reno County, Kansas

ATTEST:

Reno County Clerk

E Cystaize - Overweight Permits OS-OW Policy 04/01/21



REGULATIONS FOR OVERSIZE AND OVERWEIGHT PERMIT OPERATIONS RENO COUNTY PUBLIC WORKS DEPARTMENT POLICY FOR OVERSIZE - OVERWEIGHT HAUL LOADS

- **1.** As per Chapter 8; Article 19 of the State Statutes a vehicle is considered oversize when one of the following is exceeded:
 - a. Width $-8 \frac{1}{2}$ feet
 - b. Height 14 feet
 - c. Length $-59 \frac{1}{2}$ feet trailer length and overall length does not exceed 85 feet.
- 2. As per Reno County Resolution 95-25 a vehicle and combination of vehicles shall be considered overweight when the maximum gross weight exceeds 80,000 lbs.

INSURANCE

3. Those Vehicles towing house trailers or mobile homes, which exceed eight feet in width, shall be covered by liability insurance as provided in K.S.A. B-1911 (g). All vehicles under special permit shall be covered by insurance in an amount not less than twenty-five thousand dollars (\$25,000) property damage and not less than fifty thousand dollars (\$50,000) public liability. The driver of any vehicle, traveling under special permit, shall carry the insurance policy, a certificate of insurance, or a card issued by the insurance company showing the insurance name, address, amount of insurance, policy number and expiration date.

GENERAL:

A load that exceeds 150,000 pounds (Superloads) shall not be permitted to travel on or across any County road or structure.

A \$40.00 permit fee will be required with all oversize - overweight permits per K.S.A. 8-1911.

6. This The oversize – overweight permit is valid only on County and Township roads outside city limits.

The oversize – overweight permit is valid only for single-trip movements.

The oversize – overweight permit shall be valid for a period of seven working days. If the permitted move is not completed within the 7-day deadline due to weather or other unavoidable issues, an extension may be approved by the Reno County Public Works Director.

10. The applicant by acceptance of this permit: agrees

(a) To detour all highway structures not having sufficient weight bearing capacity to sustain the weight of the vehicles and load or not having sufficient vertical and horizontal clearance of the vehicles and load, (b) That issuance of this permit does not warrant the sufficiency of highway structures on the route to be followed as to either weight bearing capacity or vertical and horizontal clearance, and (c) To be liable for and will pay all damages sustained by the road foundations, surfaces or highway structures resulting from operation and movement of vehicles and load.

- A. Shall not deviate from the Public Works Authorized Route indicated on the permit.
- B. Shall be liable for and will pay all damages sustained to the road foundations, surfaces or highway structures resulting from operation and movement of vehicles and load.

FLAGMEN, SIGNAGE & TRAFFIC CONTROL:

12. All vehicles over nine (9) feet eight feet six inches (8'6") wide must shall have an "OVERSIZE LOAD" sign attached to the front of the vehicle. The sign is to be 50 inches long and 14 inches wide dimensions shall be a minimum of 84 inches long and 18 inches high. It is to be painted yellow with black letters eight ten inches tall and with a one and one eighth one and two-fifth inch brush stroke. A similar sign is to be attached to the rear of all mobile homes and mounted on top of the unit towing the mobile home.

Movers of oversize loads shall attach warning flags to each side of the widest part of all over width loads and to the rear of all overlength loads.

11. All loads exceeding twelve (12) feet in width must shall have a flagman in advance on the far side of all bridge structures and underpasses. All overweight units must shall stay within posted bridge regulations weight limit restrictions while using crossing structures.

13. Flagmen in separate vehicles must shall precede and follow all vehicles or loads that are in excess of more than twelve feet, six inches (12' - 6'') in width or where the combination length of the vehicle is eighty-five (85) feet or over. The flagmen must shall use at least an 18-inch solid red cloth flag in all flagging operations.

The mover of a large structure shall make arrangements with the Public Works Director before removing or relocating signs, hazard markers, or other property of the County.

17. All traffic control devices (signs, posts, etc.) shall be replaced **by applicant** immediately after passage of wide load. Installation of signs and posts shall be according to MUTCD.

OPERATIONS:

4. All movement must shall be made in full daylight hours between sunrise and sunset. (Between sunrise and sunset.)

Oversize or overweight loads shall not be transported when visibility is less than one-half mile, or when conditions of moderate to heavy rain, sleet, snow, fog, or smoke exist, or when highway surfaces are slippery due to ice, packed snow, or rain.

- 5. Mobile homes are not to be moved if the ground wind is over 25 MPH.
- 7. For mobile homes outside city limits, the minimum speed shall be 35 MPH and the maximum speed 50 MPH, unless otherwise specified by speed limit signs or due to road and weather conditions.

8. All vehicles must be 300 feet apart at all times except when passing. (G.S. 1961 Supp. 8-543) Escorting vehicles shall travel at a distance not to exceed 300 feet in front or 300 feet to the rear of the load.

9. In case of breakdown, vehicle and load must shall be moved off highway. In the event the breakdown is such that the vehicle or load cannot be moved from the highway, I.C.C. or K.C.C. regulations shall apply.

14. All units, where the mobile home is fifty (50) feet or more in length, must shall be towed by a truck that is at least two ton in size, with a gross vehicle weight capacity of not less than 13,000 pounds, and with the rear axle of towing truck being equipped with dual wheels.

15. All other regulations applicable on the Kansas State Highway System shall be abided by except where they refer to the Secretary or District Engineer, in which case the Reno County Public Works Director shall prevail.

16. When any permitted load shall completely obstruct the roadway, the permitted must shall notify the Reno County Fire Department and the County ambulance service of the time and place of obstruction.

NOTE: All other state and local traffic laws and regulations must shall be complied with.

EFFECTIVE DATE: This policy is adopted and shall be effective this _____ day of _____, 2021, and supersedes all previous policies.

Don Brittain Reno County Public Works Director

APPROVED:

1.41

Ron Hirst, Chairman Board of County Commissioners of Reno County, Kansas

ATTEST:

Reno County Clerk

Rev:02/28/11; 04/16/14 04.01.21



AGENDA ITEM



INFORMATION: (From and Issue)	Purchase of Used 2017 CAT 330FL Excavator from Foley Equipment in Wichita KS for \$212,000
PRESENTED BY:	Megan Davidson
AGENDA DATE:	March 23, 2021
BACKGROUND	The landfill has two excavators a 1976 John Deere 690B Excavator and a 2001 Komatsu PC300 Excavator with 10,120 hours. These machines both have mechanical issues and are at the end of their life cycle. They are both on the capital improvement plan to be replaced in 2021. These excavators are used for multiple purposes at the landfill such as preparing concrete and digging ditches and setting culverts on the site.
ALL OPTIONS	 Purchase the 2017 CAT 330FL Excavator for \$212,000 including trade ins, with 2,456 hours with the Certified Powertrain and Hydraulic Warranty valid until 4/27/2022 or 5,000 hours whichever comes first. This machine also comes with quick coupler, 48" excavating bucket, 72" ditching bucket, and a 32"concrete pulverizer. Purchase a Brand new Excavator with a starting price of \$325,000. We can not justify the dollars of a brand new machine with the limited amount of hours that we utilize the machine for the price of a new.
RECOMMENDATION	Purchase the 2017 CAT 330FL Excavator with attachments with 2,456 hours from Foley Equipment, Wichita, KS. This machine comes with the Certified Powertrain and Hydraulic Warranty until April 27, 2022 or 5,000 whichever comes sooner. Also comes with the Ultimate Customer Value Agreement for 24 months/1,000 with Travel. This machine is onsite and ready for delivery now. The purchase price after trade-in's is \$212,000.00
FISCAL IMPACT	Cost of 2017 CAT 330FL Excavator \$235,000 Trade in's of 1976 John Deere 690B Excavator and 2001 Komatsu PC300 Excavator- \$23,000 Total Cost of 2017 CAT 330FL Excavator- \$212,00.00 This Excavator was budgeted into our Capitol Improvement Plan for 2021.



Reno County Solid Waste 703 S. Mohawk Hutchinson, KS 67501 (620) 694-2586 Fax (620) 694-669-8126

Details	Foley Equipment	Berry Tractor	Murphy Tractor
Make, Model	CAT 330FL10	Komatsu PC360LC	John Deere 350G
Hours	2,456	2960	848
Price	\$235,000	\$270,025	\$275,000

** The CAT 330FL10 Excavator comes with the Certified Powertrain and Hydraulic Warranty up to 5,000 hours or April 27, 2022 whichever comes first as well as a quick coupler, 48" excavating bucke,72" ditching bucker, and a 32" concrete pulverizer. The FINAL price on the CAT Excavator with the 2 tradeins is \$212,000.



SALES AGREEMENT

Mar 12, 2021

Foley Equipment Company	/, 1550 S. West Street,	Wichita,	KS67213 Phone:	(316) 943-4211
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PURCHAS	ER	RENO COUNTY	NO COUNTY SOLID WASTE DEPT										
STREET A	DDRESS	703 S MOHAWK	RD										
S CITY/STAT	E	HUTCHINSON,	KS		COUNTY	RENO			s				
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	R CONTACT:		-						т т				
0		PRODUCT SUPPO		EGAN DAV					0 F.O.	B.AT: Wich	ita, KS		
INDUSTRY	CODE:	AIR/WATER R	ESOURCE	& SOLID W		AL WORK CODE							
		MGMT(9511)											
CUSTOMER	01430	5			Sales Tax Exem	ption # (if applicable)				CUSTOMER	PO NUMBER		
NUMBER	01450				N/A								
PAYMENT	TERMS:			-						(All terms and pa	ayments are subje	ct to Finan	ice Company - OAC approval)
	ENT ON REC	IPT OF INVOICE		NET ON DE		FINANCIAL SERV	ICES		C csc	LEASE			
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-				DESC	RIPTION OF EQUIPM	ENT ORDERED / PUR	CHASED						
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GUARD, SWI	IVEL				LINES-QC, REA	CH BOOM			COM	BINED CIR	PKG		
ALARM, TRA	AVEL				QUICK DRAINS,	READY (OIL)			JOY	STICK, THU	MB WHEEL		
WIPER-RADI	TAL, W/O	LOWER				GUIDING, SEGMEN	TED		VAL	VE, ANTI I	RIFT, BOOM		
SUN, SHADE					-	CTRL 2-WAY (AN				ES, CYLINI			
GUARD, TRA		R, HD			STICK, R10'6"		-			, FLOOR, F			
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CAMERA, RE						(CB2 LINKAGE)					- SGU0013		
RADIO, 24V		2 /2 TD (2001			BOOM, R-REACH								AVATING BUCKET
		,S/AIR,COOL			DECALS, EXTER								DITCHING BUCKET
LINES-QC,	R10.9. 2	IICK	_		FRONT LINES,	PGQC	r		ROC	KLAND ECPU	JL-E50-45 C	DNCRETE	E PULIVERIZER
			RADE-IN EC				SELL H	PRICE				<u> </u>	\$235,000.00
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MODEL: PAYOUT TO:			YE/	OUNT:	SN.: PAID BY:		PLUS A	ANY APP	PLICABLE TA	XES			\$212,000.00
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						-							PURCHASEF
						SALES MANAGER	Y						
						GALCO MANAGER				SIGN	ATURE		

TITLE

2017 CATERPILLAR 330FL10 TRACK EXCAVATORS



SALES INFORMATION

					-	
Catalog #	4454393		Stock #	SUC0078		
Serial #	MBX10130	5	SMU / Hours	2,456		
Status	Used		Rating	Good		
Availability	Available		Location	WICHITA, KS		
FEATURES						
• 1000 ENGINE		• 108D CLEAN E	MISSIONS MODULE	• 330F L AM-N BCF1		
• 330F L HEX		• 330F L STAND	ARD AR	• ALARM, TRAVEL		
• BOOM, R-REACH (20	0'2")	• CAB GP		• CAMERA, REAR VIEW		
· CHANGER,HAND CT	RL 2-WAY (ANSI)	• CIRCUIT, CON	1BINED	· COMBINED CIR PKG		
・CONTROL,FINE SWI	NG	COUNTERWEI	GHT	• COVER, FENDER		
• COVER, UPPER		• CTRL,CAT PIN GRAB		• CYLINDER, BKT (CB2 LINKAGE)		
• CYLINDER, BOOM (• CYLINDER, BOOM (W/O BLCV)		ICK (W/O SLCV)	• DECALS, CAB ANSI		
• DECALS, EXTERIOR	• DECALS, EXTERIOR		PGQC	• GUARD, BOTTOM HD		
• GUARD, SWIVEL		• GUARD, TRAC GUIDING,SEG		• GUARD, TRAVEL MOTOR, HD		
• HALOGEN LIGHTS, F	R-BOOM	 JOYSTICK, THUMB WHEEL 		• LINES		
• LINES, CYLINDER		LINES, SDRV (STD)		• LINES,BDRV (TCS20)		
• LINES-HP, R10'6" ST	ICK	• LINES-HP, REACH BOOM		• LINES-QC, R10'6" STICK		
・LINES-QC, REACH B	OOM	• LINKAGE, BKT-CB2 W/LIFT		• MACHINE CONTROLLER		
・MAT, FLOOR, RH PE	DAL	• PEDAL, STRAI	GHT	• PREFILTER, AIR (INTEGRATE)		
• PRODUCT LINK		• QUICK DRAINS, READY (OIL)		• RADIO, 24V AM/FM		
• REACH BOOM PKG		• SEAT,H-BACK,	HEATER, S/AIR, COOL	• STICK, R10'6"CB2		
• SUN, SHADE		• TRACK, 32" TG	(GLT)	• VALVE, ANTI DRIFT, BOOM		
• VALVE, ANTI DRIFT,	STICK	• VALVE, HYDRA	ULIC, TCS	• WIPER-RADIAL, W/O LOWER		

'HOTOS (4)







2018 KOMATSU PC360LC-11





DESCRIPTION 2018 KOMATSU PC360LC-11 INFORMATION

33.5' SHOES,21'3' (6500MM) HD BOOM ASSEMBLY,10'5' (3185MM) STANDARD ARM ASSEMBLY,RTS,QUICK COUPLER,HYDRAULIC PLUMBING,JOYSTICK CONTROLS Call us for more details at (316) 247-4510. Condition: Used Stock Number: 1161436 Serial: A36404 * Price, if shown, is Manufacturer's Suggested Retail Price (MSRP) and does not include government fees, taxes, dealer freight/preparation, dealer

document preparation charges or any finance charges (if applicable). MSRP and/or final actual sales price will vary depending on options or accessories selected.

	\$270,025
MANUFACTURER	Komatsu
CATEGORY	Excavators
MODEL	PC360LC-11
CONDITION	Used
YEAR	2018
SERIAL	A36404
HOURS	2960

1/1

Used 2020 John Deere 350G

Excavators in Park City, KS



















PRICE: \$275,000

LOCATION: Park City, KS

PHONE: 877-465-3763

CATEGORY	Excavators
MANUFACTURER	John Deere
MODEL	350G
MODEL YEAR	2020
OPERATION HOURS	848
STOCK NUMBER	185738
SERIAL NUMBER	1FF350GXCLF814295





















Description

John Deere 350G

Key Features

2-Speed	32" Pads	Mirror	Motion Alarm
A/C	Arm rests	Pattern selector	Pilot Controls
Cab	Engine Coolant heater	Radio	Rear Camera w/ Monitor
Heated Seat	Horn	Reversible Fan	Turbo
iT4	JD Link		



AGENDA ITEM

AGENDA ITEM #06I

INFORMATION: Purchase of 1 New 70' Scale and equipment from Hammel Scale as well as move (From and Issue) existing scale at the Scale House to new Scale house location. **PRESENTED BY:** Megan Davidson, Solid Waste Director **AGENDA DATE:** March 23, 2021 BACKGROUND Reno County Landfill is in the process of constructing a new scale house and is needing to install a new inbound scale as well as move the existing scale at the current scale house to the new facility for the outbound scale. Two quotes were received from Hammel Scale and Salina Scale. Reno County will be responsible for setting up/renting a crane for unloading and moving the existing scale. The purchase of this scale was discussed back on February 9, 2021 when the contract was awarded for the New Construction at the landfill. Originally we were going to purchase 2 new scales, but with working with both vendors it was decided that we would and could move the existing scale to save the County some money on the project. **ALL OPTIONS** 1. Approve the quote from Hammel Scale for being low quote at \$114,075.00 RECOMMENDATION I recommend to award the quote to Hammel Scale FISCAL IMPACT This purchase is part of the New Landfill Scale house and Customer Convenience Center.

Revised: 10/26/2020

Scale and Equipment	Ham	mel Scale	Salina Scale		
70' Scale with equipment	\$	91,305.00	\$	93,767.50	
Freight on New Scale (est.)			\$	2,800.00	
Move Existing Scale	\$	22,770.00	\$	48,500.00	
Toal Cost of both Scales	\$	114,075.00	\$	145,067.50	
Reno County Landfill Responsible for Crane Rental on both Scale Estimated at approx. \$6,500.00					



Friday, March 5, 2021 Quote Number: CB030521-VTS230 - GDD

Presented By: Craig Bartlett Phone: 316-264-1358 Fax: 316-264-2562 Email: craigb@hammelscale.com www.hammelscale.com

For SCS Engineers: To : Steve Linehan

Thank you for giving our company the opportunity to submit this proposal. We are confident that the truck scale, related equipment, and services contained in this proposal truly represent the best total weighing solution offered on the market today. Per our conversation, we are pleased to provide you with the following proposal, which includes the items listed below:

Mettler Toledo vehicle scales are **Designed, Tested, Built and Proven** to be the most dependable vehicle scales on the market. They will provide you with years of service and maximum up time while delivering the highest possible level of accuracy. You will find that this proposal delivers the lowest Total Cost of Ownership for your operation. Enclosed you will find valuable information that will give you a complete overview on the most advanced Truck Weighing Technology in the world. Please contact me with any questions you may have regarding this proposal.

Best regards,

Craig Bartlett Application Specialist

Vehicle Scale and Related Accessories

Qty. (1) Model VTS230 Steel Deck Truck Scale......\$ 65,335.00 Net Price

- **70' long x 11' wide**
- With Galvanized Side Rails Entire Length of Scale
- Advanced Orthotropic Steel Deck Design
- 100,000 lb. Concentrated Load Capacity
- Industry Exclusive Module Masher Tested for 2 Million+ cycles
- 200,000 lb. Scale Capacity
- Minimum Increment Size, 20 lb.
- Intergard 7562 Finish
- NTEP CoC: 01-070A2
- Factory-assembled Modules
- Installation Kit of Parts
- 10-YEAR Warranty with StrikeShield[™] Lightning Protection System
 - Years 1-5 Parts, On-Site Labor, Travel time and Mileage are <u>completely</u> covered, Years 6-10 Parts Only
- Eight (8) 30t (66,000 lb) POWERCELL® GDD® brand load cells
 - o 100% Hermetically-Sealed
 - o NEMA 6p Submersible Rating, plus IP68 and IP69k
 - AISI Type 304L Stainless Steel Enclosure
 - AISI Type 17-4 PH Stainless Steel Counterforce
 - o NTEP CoC: 13-010
- Industry-Best Trained Installation and Service Teams





Foundation Construction

Qty. (1) Foundation Construction...... \$16,470.00 Net Price

- Per Drawings Provided By Mettler Toledo
- Excavate Area for Footings
- 4 ea. 3' x 3' x 11'-6" Footings
- 3 ea. 4" Thick Wash Out Slabs Between Footings
- 2 ea. 10' Level x 11'-6" wide Concrete Approaches
- Ramps or Roads to Match up to 10' Level Approaches By Others.

Vehicle Scale Installation

- Mettler Toledo Authorized Installation Personnel
- Complete New Scale Installation
- Acceptability of Foundation Prior To Weighbridge Installation
- Calibration and Testing using a heavy-duty Test Truck and Certified Test Weights
- Crane For Setting Scale By Others NOT Included in This Proposal

Vehicle Scale Delivery

Total Project, Price Before Taxes.....\$ 91,305.00



HAMMEL SCALE COMPANY, INC.

1530 N Mosley Wichita, KS 67214-1342 www.hammelscale.com



Date Ma Quote # C Project Reference

March 8, 2021 CB-Relocate

CUSTOMER: SCS Engineers

10

ADDRESS: 11120 E 26th N

CITY: Wichita, KS 67226

ATTN: Steve Linehan PHONE: 316-494-7521

slinehan@scsenigeers.com CELL: 316-737-6131

QUANTITY	PRODUCT DESCRIPTION	EACH	PRICE
			\$0.00
1	Construction of New Scale Foundation for Relocation and Installation of Existing METTLER Toledo VTS231 70' x 11' Vehicle Scale	\$16,470.00	\$16,470.00
			\$0.00
1	Disassemble Existing METTLER Toledo VTS231 Vehicle Scale. Install on New Foundation, Calibrate and Test. Includes 40 new anchors for load cell base plates.	\$6,300.00	\$6,300.00
			\$0.00
NOTE	Crane for removing scale from existing foundation, transporting to new foundation, and placing scale on new foundation is the responsibility of Reno County.		
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
	Freight and any applicable taxes will be added		\$0.00
DDITIONA	LINFORMATION	Sub-Total	\$22,770.00
ny unforesee	n need for additional/replacement parts	Freight	ADD
nd/or labor w	ill be at time & material.		
	Sales Tax	(If Applicable)	ADD
REPARED	BY: Craig Bartlett	TOTAL	\$22,770.00

Craig Bartlett

ACCEPTED BY:

PURCHASE ORDER: _____

Phone: (316) 264-1358 FAX: (316) 264-2562 www.hammelscale.com

SALINA SCALE SALES & SERVICE, INC. 415 NORTH 9^{TH} STREET SALINA, KANSAS 67401 800-828-1634

SCS Consultants

Hutchinson, KS Steve 316-737-6131 slinehan@scsengineers.com BUDGET PROPOSAL 1- new Truck Scale Move old scale Weigh-tronix BridgeMont Heavy Duty, BMS-7011 Steel Deck Truck Scale 53,615.00 270000 LB capacity, 90000 LB concentrated load 10-Eazy-Post 2IN RISER base plate SCALE HEIGHT 16 IN 600.00 Scale has 10 year structure warranty, 5 year Weigh Bar warranty Stainless Steel sheathed cables included Factory bolt on guide rails 4,760.00 LESS DISCOUNT 10% -5,897.50 Digital Indicator w/interface cable (STD 2YR WARRANTY) 2,500.00 20ma card for remote display 405.00 New 4 conductor interface cable to office 150.00 4.5" LASER LIGHT REMOTE DISPLAY 1,615.00 **OPTIONAL; 3/8 DECK PLATING** ADD \$5994.. A/C surge suppressor included TICKETPRINTER 650.00 5 YEAR WARRANTY ON INDICATOR AND LABOR INCLUDED(BLUE BLANKET) 870.00 Set and anchor scale, wire weigh-bars and indicator, test and calibrate 6,500.00 Provide concrete foundation to Manufacturers specifications Ten ft level approaches 28,000.00 30 ft tapered approaches to grade bid upon request Provide concrete foundation to Manufacturers specifications, Ten ft level approaches move existing scale to new foundation 48,500.00 142,267.50 Total

Customer to provide A/C power, office environment for indicator and necessary Conduit for communication cable. Crane to set scale.

SALES TAX EXTRA FREIGHT EXTRA 50% DOWN PAYMENT 40% UPON DELIVERY OF PRODUCT 10% ON COMPLETION

VALID FOR 30 DAYS CUSTOMER

RAY WIERMAN

Mar--08-2021

-



AGENDA ITEM

AGENDA ITEM #07A

AGENDA DATE March 23, 2021

PRESENTED BY Kari Mailloux, Director of Strategic Initiatives at Hutchinson Community Foundation

AGENDA TOPIC Hutchinson Community Foundation Update

SUMMARY & BACKGROUND OF TOPIC

Hutchinson Community Foundation's mission is to inspire philanthropy, collaboration, and innovative leadership to strengthen Reno County communities. We are a learning organization and believe that the people of Reno County and our community partners have the answers, the expertise, and the wisdom to address our most pressing challenges. We strive to be a conduit of knowledge and ideas in service to creating the future through transformational leadership.

As we mark one year of our lives and work being impacted by the pandemic, Kari Mailloux will highlight how Reno County nonprofit partners have innovated and collaborated, as well as what issues affecting our communities continue to present a challenge. Notable initiatives include efforts around food insecurity, substance misuse, child care, and care coordination.

ALL OPTIONS

RECOMMENDATION/REQUEST

POLICY / FISCAL IMPACT



Public Works 600 Scott Boulevard South Hutchinson, Kansas 67505 620-694-2976

Don Brittain, Director

AGENDA ITEM #07B

March 23, 2021

Public Works Update

County Crew Projects

Contracted Projects

High Risk Rural Roads Project

Yoder Water District

Yoder and Habit Sewer Districts Rehabilitation

KDOT Agreements (K14/K96 Northwest Passage)



AGENDA ITEM



AGENDA DATE March 23, 2021

PRESENTED BY Karla Nichols and Megan Gottschalk

AGENDA TOPIC Community Health Assessment (CHA) and Community Health Improvement Plan (CHIP)

SUMMARY & BACKGROUND OF TOPIC

A community health needs assessment is a systematic process involving citizens of a community to identify and analyze community health needs. This data leads to the development of a plan to action to address the most pressing and important health issues which is often called a Community Health Improvement Plan (CHIP). This process is often referred to the CHA/CHIP (Community Health Assessment)/Community Health Improvement Plan).

In 2012 a collaborative group of individuals came together to initiate the Community Health Assessment (CHA) for Reno County. With the information and data collected from the CHA, the Community Health Improvement Plan (CHIP) was born. This plan included three top community health priorities of Obesity, Physical Activity, and Mental Health. The original CHIP was adopted in 2013.

The Healthcare Access Taskforce (HAT) was formed to ensure a consistent forum for healthcare personnel in leadership positions and leaders of community organizations representing all populations to connect and openly discuss community health topics to ensure that the CHIP was addressed and followed up on regularly.

Based on requirements from the State of Kansas and the Affordable Care Act, a CHA assessment is required to be conducted every 5 years for Public Health, and every 3 years for hospitals including Hutchinson Regional Medical Center.

Included in this plan, each entity would have a role in the process with the Health Department taking lead to helping to plan, organize, and hold the data for the CHA/CHIP for the HAT group.

In 2018, Reno County conducted its 2nd CHA and started planning the CHIP following its publication in 2019. The CHIP identified two primary focuses: 1) Substance Misuse, and 2) Mental Health. These two items will be the core focus for the next three years.

For Priority Area 1: Substance Misuse. Five goals were created to alleviate substance misuse issues by focusing on education, treatment and recovery, healthcare providers, data collection and analysis, and the impact of opioids.

For Priority Area 2: Mental Health. The goal is to support and encourage mental health awareness/care by working with community partners, reducing stigma, and improving access to mental health resources.

RECOMMENDATION/REQUEST

Please review and approve the plan for our implementation.

POLICY / FISCAL IMPACT

There is not an immediate financial impact. Community Health Work such as substance misuse, mental health, chronic disease intervention and prevention activities are designed to address community health needs and systemic issues families deal with on a day-to-day basis. Long term, a financial impact would be to keep people out of the ER and help individuals be better equipped to care identify, care for, and maintain their chronic issues saving the community tax dollars. With Community Health work, savings are not realized in the immediacy; more often than not, it takes years to see change happen in communities.

Reno County Community Health Improvement Plan 2020 (Draft)

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Executive Summary

In 2018, Reno County conducted its second Community Health Needs Assessment (CHNA) and started planning the Community Health Improvement Plan following its publication in 2019. Two of the primary concerns in the community identified through the CHNA survey were substance misuse and mental health, which will be the core focus of community improvement over the next three years.

Five goals were created to alleviate substance misuse issues in the community revolving by focusing on education, treatment and recovery, healthcare providers, data collection and analysis, and the impact of opioids. Under mental health, the goal is to support and encourage mental health awareness/care by working with community partners, reducing stigma, and improving access to mental health resources.

Work toward these goals will be monitored and reported to the Reno County Health Department, and an annual update will be provided to the community by May over the next three years.

Background Information

History of the Process

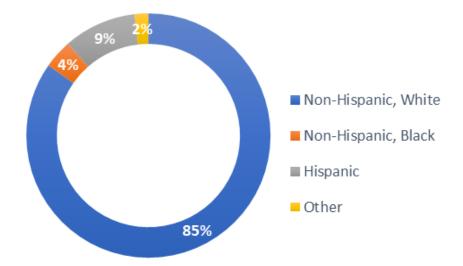
In 2012 a collaborative group of individuals came together to initiate the Community Health Assessment (CHA) for Reno County. With the information and data collected from the CHA, the Community Health Improvement Plan (CHIP) was born. This plan included three top community health priorities—Obesity, Physical Activity, and Mental Health—that citizens of our community felt were important for our community to address. The original CHIP was adopted in 2013. With community groups ebbing and flowing, the HealthCare Access Taskforce (HAT) was formed to ensure a consistent forum for healthcare personnel in leadership positions to connect and openly discuss community health topics. This group felt their work and discussions valuable and wanted to ensure that the CHIP was conducted, addressed, and followed up regularly.

Based on requirements from state and regulatory agencies, a CHA assessment is required to be conducted every five years for Public Health and every three years for Hutchinson Regional Medical Center, the local hospital entity. With this, the HAT group adopted the work of the CHA/CHIP as part of their work for the community. Each entity included in the HAT's plan has a role in the process, with the Health Department taking the lead in helping to plan, organize, and hold the data for the CHA/CHIP and the HAT group. As this group navigated their first lead of the CHA/CHIP in 2019, they wanted to ensure that the process utilized could give a good sampling of all socioeconomic classes and all facets of the community. As you peruse through this document, you will find the model that HAT adopted and carried out. The CHIP was developed with intentions to be a living document where work is followed up quarterly.

Demographics

Reno County is one of the geographically largest counties in Kansas (1,255 square miles) with a total population of 62,856. It is home to Hutchinson—the county seat—with a population of 40,512 and several small surrounding communities. Reno County is the 9th most populated county in the state of Kansas out of 105 counties. The median household income for Reno County is \$48,577 and for Hutchinson \$44,397, both of which are below the state's rate of \$56,331.

Figure 1: Race/Ethnicity in Reno County¹



Rural Reno County is home to a significant number of Amish families who are traditionally fairly dependent upon agriculture and value a minimalist lifestyle. In 1992, there were three Amish settlements in Kansas with an estimated total population of 675.² As of 2019, there are ten settlements with a population of 1,850.³

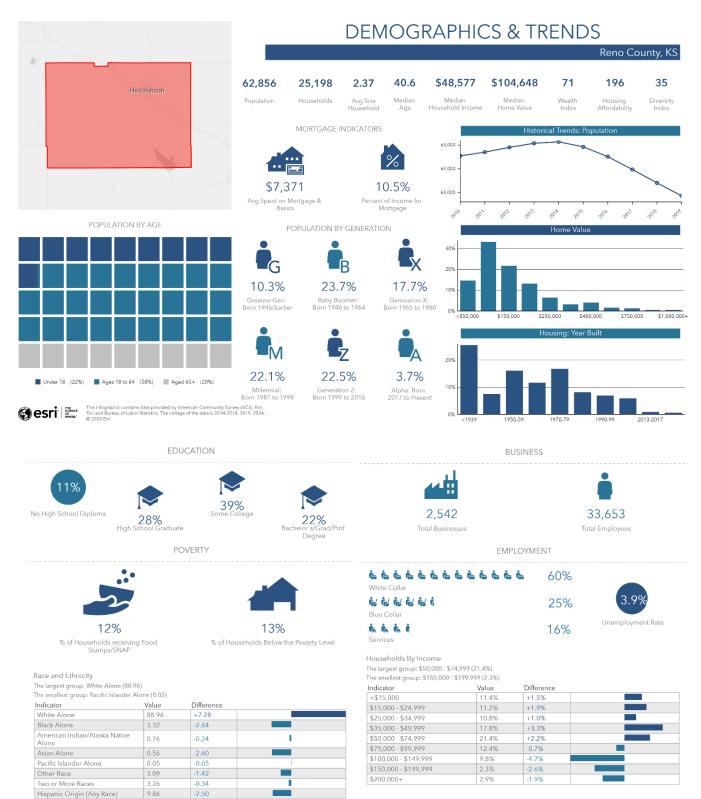
Hutchinson has three state prison facilities (minimum, medium, and maximum security) that provide steady employment for many but draw several transient families to the area who need a variety of social services. Additionally, an estimated 94 manufacturing businesses operate within Reno County, employing 3,252 persons. The combination of shift work and vigorous activities needed in the manufacturing industries has the potential to take a harsh toll on employees' health if not managed properly.

³ "Amish Population, 2019," Young Center for Anabaptist and Pietist Studies, Elizabethtown College, http://groups.etown.edu/amishstudies/statistics/population-2019/

¹ Kansas Information for Communities, "Population Estimates," 2018, <u>http://kic.kdheks.gov/popltneth_str.php</u>

² "Amish Population Change 1992-2013, Top Ten States," *Young Center for Anabaptist and Pietist Studies*, Elizabethtown College, <u>https://groups.etown.edu/amishstudies/files/2015/08/Population Change 1992-2013.pdf</u>





Bars show deviation from

Kansas

Socioeconomic Factors and Vulnerable Populations

The Center for Applied Research and Engagement Systems identifies vulnerable populations as areas where 20 percent or more of the inhabitants are living in poverty and/or 25 percent of the population age 25 or older hold less than a high school diploma. In 2019, the federal poverty level for a family of four was \$25,750. Higher poverty rates are often attributed to poor economic conditions or lack of economic opportunity. The estimated 2019 poverty level in Reno County is slightly higher than the Kansas average—each at 13 and 12 percent, respectively.

There are two census tract areas located in south-central Hutchinson, where more than 20 percent of all households are living below the federal poverty line.

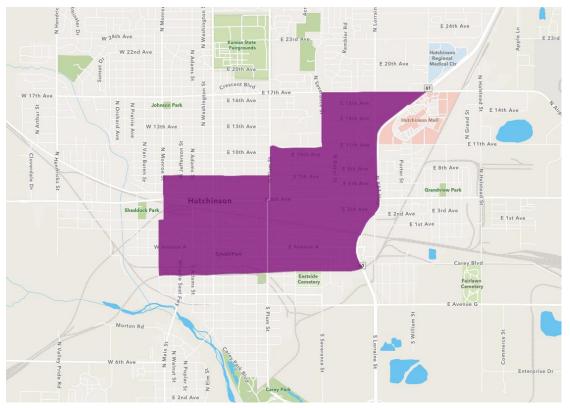


Figure 3: Census Tracts - 20 Percent or More of Households Living in Poverty

There are three census tracts where more than 25 percent of the population have less than a high school diploma. One census tract in Hutchinson meets both thresholds. In total, four census tracts within Hutchinson are identified as socially vulnerable populations.

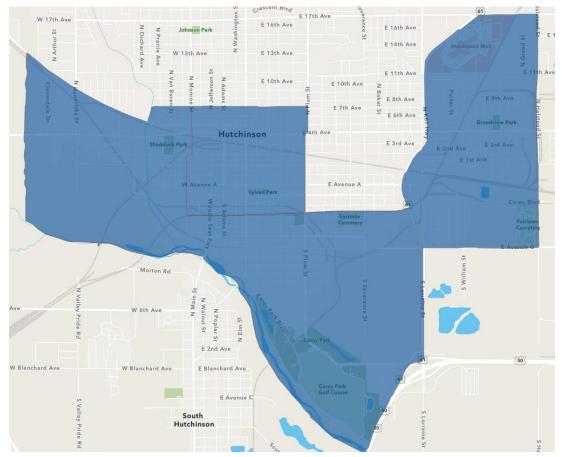


Figure 4: Census Tracts - 25 Percent or More of Population with Less Than a High School Diploma

Nearly 9 percent of Reno County residents do not have health insurance with the average household expenses on health insurance at \$3,192. In comparison, the state averages a 9 percent uninsured population rate, with \$3,684 spent on annual health insurance expenditures. Overall, Reno County residents visit a doctor less frequently than the Kansas average and spend roughly \$800 less on total health care costs. The average household in Reno County also spends close to \$320 on prescription drugs compared to the Kansas average of \$357.

Figure 5: Population on Medication for Select Medical	Issues
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Medical Issue	Reno County - % on Medication	Kansas - % on Medication
Diabetes – Insulin Dependent	2.7%	2.5%
Diabetes – Non-Insulin Dependent	5.3%	4.7%
High Blood Pressure	14.3%	13.5%
Anxiety	5.8%	5.9%
Depression	6.8%	6.4%

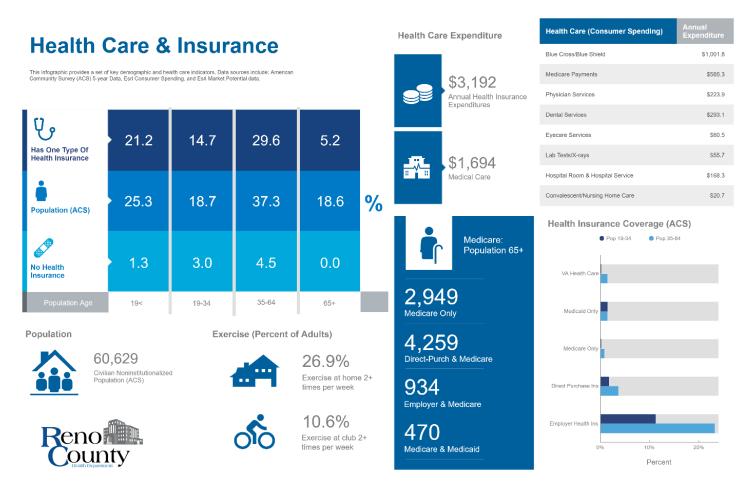


Figure 6: Health Care & Insurance Statistics

Food Environment

A healthy diet is known to reduce the risk of chronic diseases, such as obesity. At the same time, nationally, less than 10 percent of the population meets the recommendations for the intake of fruits and vegetables.⁴ Access to healthy food sources is a common barrier within the Reno County community. The Reno County Food Policy Advisory Board is working on improving food access by promoting SNAP at local farmers' markets and ensuring food sources are accessible by walking, biking, or transit. Ongoing research from the Food Policy Advisory Board on issues of food insecurity continually takes place to foster innovative ideas and recommendations in support of the local community.

The average household in Reno County spends about \$1,669 on groceries per person each year. Data from Esri and GfK MRI in Figure 7 illustrates average annual household spending on grocery items, where the single largest purchasing category (32 percent) are snacks. Additionally, nearly 36 percent of Reno County residents went to a fast-food restaurant more than nine times within 30 days. While the recommended calorie intake can range anywhere from 1,600 to 3,000 calories based on factors such as age and sex, one

⁴ Centers for Disease Control and Prevention, 2020, "Poor Nutrition," <u>https://www.cdc.gov/chronicdisease/resources/publications/factsheets/nutrition.htm</u>

trip to a fast-food restaurant can account for more than half of the daily recommended calorie intake. These lifestyle behaviors contribute to higher rates of obesity and other preventable chronic diseases such as cardiovascular disease and type 2 diabetes. In Reno County, nearly 32 percent of Reno County residents are obese.⁵

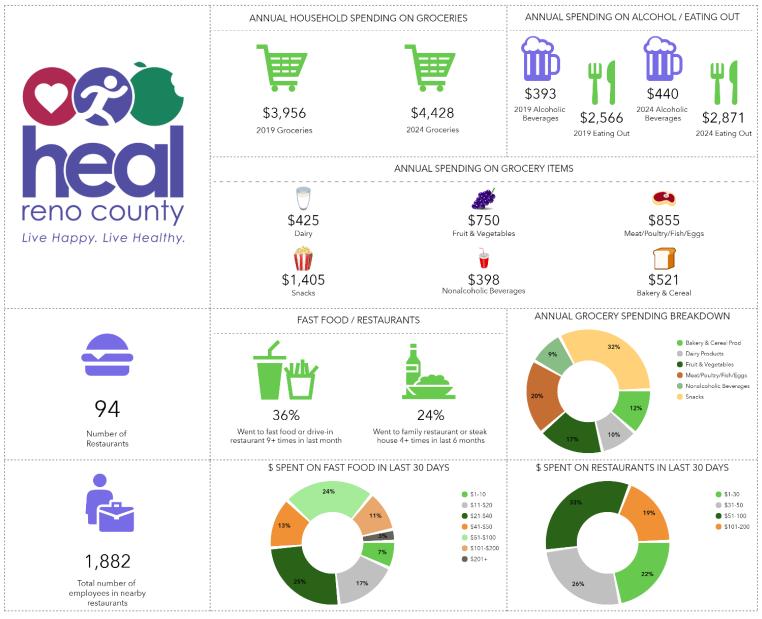


Figure 7: Food & Grocery Spending

Source: This infographic contains data provided by Esri and Bureau of Labor Statistics, Esri and GfK MRI. The vintage of the data is 2019, 2024.

⁵ Kansas Health Matters, 2017, "Percent of Adults who are Obese,"

https://www.kansashealthmatters.org/indicators/index/view?indicatorId=2269&localeTypeId=2

Addressing Social Determinants of Health

Health outcomes are often driven by elements outside of healthcare, such as social and environmental factors.⁶ Social determinants of health are considered "conditions in the environments in which people are born, live, learn, work, play, worship, and age that affect a wide range of health, functioning, and quality-of-life outcomes and risks."⁷ When creating goals and strategies for the community, special consideration is given to ensuring the proposed interventions address social determinants of health as well as health behaviors and outcomes.



Adapted from: Healthy People 2020

Examples of social determinants of health include:

- Availability of resources to meet daily needs (e.g., safe housing and local food markets)
- Access to educational, economic, and job opportunities
- Access to health care services
- Quality of education and job training
- Availability of community-based resources in support of community living and opportunities for recreational and leisure-time activities
- Transportation options
- Public safety
- Social support

⁶ Artiga, Samantha and Elizabeth Hinton, "Beyond Health Care: The Role of Social Determinants in Promoting Health and Health Equity," *Kaiser Family Foundation*, May 2018, <u>https://www.kff.org/disparities-policy/issue-brief/beyond-health-care-the-role-of-social-determinants-in-promoting-health-and-health-equity/</u>

⁷ HealthyPeople.gov, n.d., "Social Determinants of Health," <u>https://www.healthypeople.gov/2020/topics-objectives/topic/social-determinants-of-health</u>

- Social norms and attitudes (e.g., discrimination, racism, and distrust of government)
- Exposure to crime, violence, and social disorder (e.g., presence of trash and lack of cooperation in a community)
- Socioeconomic conditions (e.g., concentrated poverty and the stressful conditions that accompany it)
- Residential segregation
- Language/Literacy
- Access to mass media and emerging technologies (e.g., cell phones, the Internet, and social media)
- Culture

Overview of the 2019 Community Health Needs Assessment

In 2019, a Community Health Needs Assessment (CHNA) was conducted within 29 census blocks in Reno County, gathering information from a total of 183 interviews. The local priority-setting scores ascertained in the CHNA show the top social/behavioral issues facing Reno County include substance misuse, economy, community/physical environment, access to care, physical activity, mental health, and nutrition. Results from the survey indicate drug use represented a significant portion of neighborhood and community concerns. Where Reno County residents do not feel safe, it is often attributed to drug-related activity (Figure 9 and Figure 10).



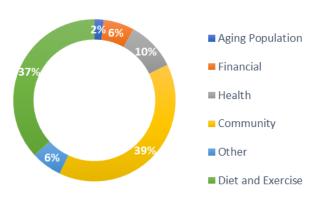
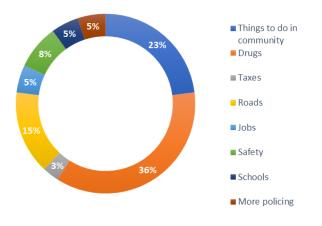


Figure 10: CHNA - Concerns Facing the Reno County Community



The CHNA results also reveal a strong relationship between households where a family member struggles with mental health and whether the respondent feels the home is thriving (Figure 11 and Figure 12).

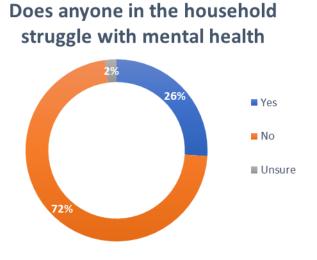
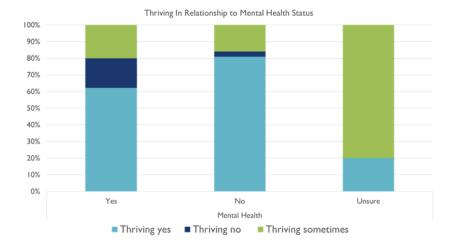


Figure 11: CHNA - Household Struggles with Mental Health

Figure 12: CHNA - Thriving in Relationship to Mental Health Status



Transitioning from Assessment to Planning

The next steps in this process were to identify the goals and objectives Reno County seeks to reach in the areas of Substance Misuse and Mental Health over the next three years. The Drug Impact Task Force, Mental Health Task Force, and Healthcare Access Task Force all met over several months to discuss their strategic plans. These documents were adopted and transformed into the CHIP. Each task force continues to meet at set intervals to discuss the items outlined in the subsequent sections.

Priority Areas and Strategies

Priority Area 1 of this edition of the Community Health Improvement Plan focuses on issues surrounding Substance Misuse. In 2019, Reno County released the Opioid Needs Assessment to address some of the Substance Misuse concerns. According to the Centers for Disease Control and Prevention, "studies have reported an association between opioid prescribing and nonmedical use." Between 2006 and 2017, the average yearly prescription rate in Reno County was 104.7 prescriptions per 100 residents (Figure 13).⁸ In 2016, opioid claims made up nearly 5% of all prescription claims (Figure 14).⁹

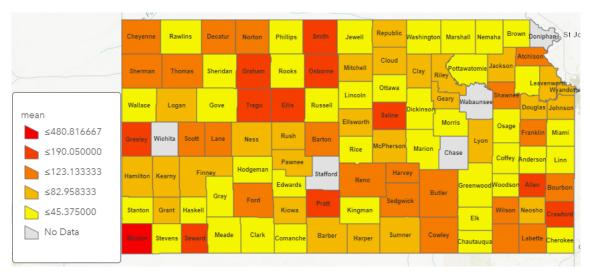
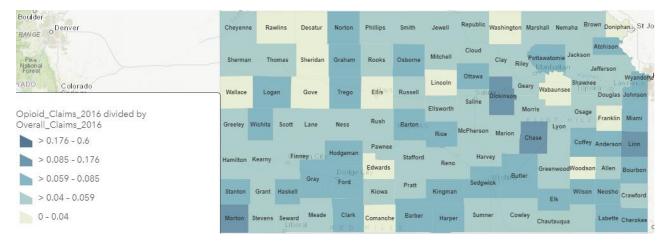


Figure 13: Average Opioid Prescription Rate per 100 People by County (2006-2017)





⁸ Centers for Disease Control and Prevention, "U.S. Opioid Prescribing Rate Maps," March 2020, <u>https://www.cdc.gov/drugoverdose/maps/rxrate-maps.html</u>

⁹ Centers for Medicare & Medicaid Services, "CMS Opioid Prescribing," May 2019, <u>https://www.cms.gov/Research-Statistics-Data-and-Systems/Statistics-Trends-and-Reports/Medicare-Provider-Charge-Data/OpioidMap</u>

In 2016 and 2017, opioid prescription rates are more than doubled the next highest number of prescriptions for a controlled substance (Figure 15).¹⁰ Benzodiazepines affect the central nervous system and are used for conditions related to anxiety, sleep disorders, muscle relaxation, etc. The third highest prescription rate is among zolpidem tartrates, used as sedatives or sleep aids. Between 2016 and 2018, approximately 1.6 per 10,000 Reno County residents were hospitalized due to drug poisoning events.¹¹

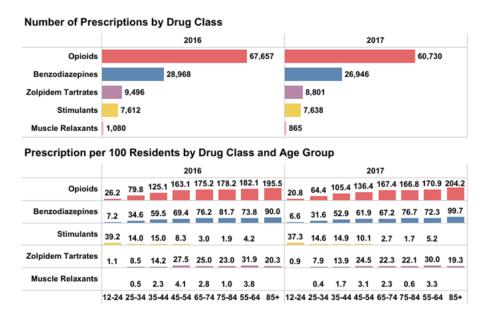


Figure 15: Reno County Prescription Indicator by Drug Type (2016-2017)

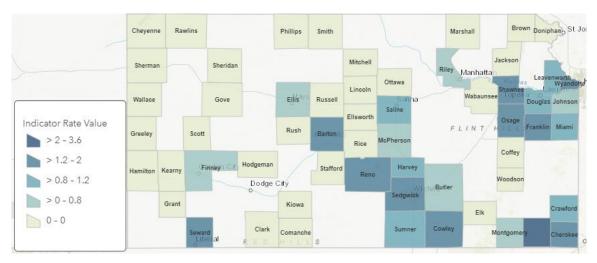


Figure 16: Drug Poisoning Hospital Admission Rates per 10,000 People (2016-2018)

¹⁰ Kansas Department of Health & Environment, "Kansas Epidemiological Data Dashboard," accessed August 2020, <u>http://www.preventoverdoseks.org/ktracs_data.htm</u>

¹¹ Kansas Health Matters, "Poisoning (Drugs) Hospital Admission Rate," January 2020, <u>https://www.kansashealthmatters.org/indicators/index/view?indicatorId=6777&localeId=1017</u>

The second priority area focuses on mental health. In 2017, roughly 7.5 percent of Reno County residents reported 14 or more days of poor mental health within 30 days, and 43.3 percent of those respondents said their mental health kept them from doing their usual activities such as self-care, work, or recreation.¹² According to the 2019 County Health Rankings, when compared to the rest of Kansas, Reno County is in the highest percentile of reported mentally unhealthy days within 30 days (Figure 16).

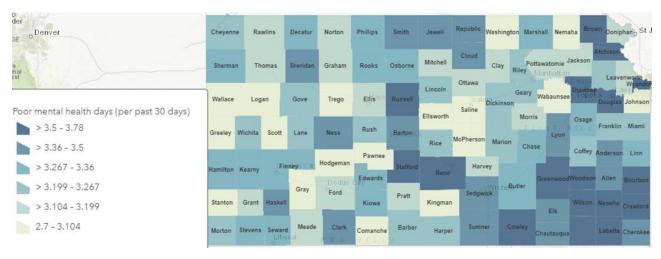


Figure 17: County Health Rankings (2019) - Poor Mental Health Days

Since 2011, Reno County generally rates higher than the state average for adults who were ever diagnosed with a depressive order reaching a peak of 25.5 percent in 2015.¹³ Depressive disorders recognized in the data include depression, major depression, dysthymia, and minor depression. Between 2016 and 2018, approximately 103 per 10,000 residents in Reno County were admitted to a hospital for reasons related to mental behavior.¹⁴ The economic burden of major depressive disorder in the United States is estimated to have reached \$210.5 billion in 2010.¹⁵

- ¹³ Kansas Health Matters, "Percent of Adults Who Were Ever Diagnosed with a Depressive Disorder," January 2019, <u>https://www.kansashealthmatters.org/indicators/index/view?indicatorId=2278&localeId=1017</u>
- ¹⁴ Kansas Health Matters, "Mental Behavior Hospital Admissions Rate," January 2020, <u>https://www.kansashealthmatters.org/indicators/index/view?indicatorId=6791&localeId=1017</u>

https://cdn.sanity.io/files/0vv8moc6/ajmc/00b6df5f89156e2f418a8a70ad29cbc7e3698d81.pdf

¹² Kansas Department of Health & Environment, "2017 Kansas Behavioral Risk Factor Surveillance System Local Data," <u>https://www.kdheks.gov/brfss/HRSReports/2017/County/reno_2017chrs.pdf</u>

¹⁵ Chow, Wing et al., 2019, "Economic Burden Among Patients with Major Depressive Disorder: An Analysis of Healthcare Resource Use, Work Productivity, and Direct and Indirect Costs by Depression Severity," *The American Journal of Managed Care*,

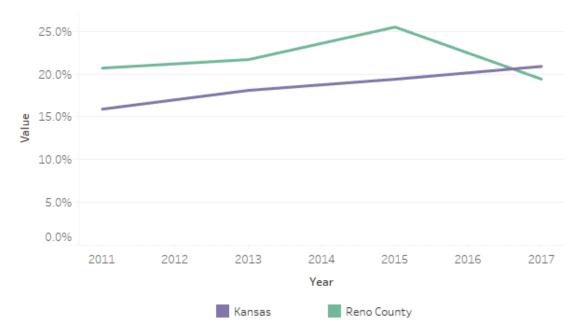


Figure 18: Percent of Adults Who Were Ever Diagnosed with a Depressive Disorder (2011-2017)

Figure 19: Mental Behavior Hospital Admissions Rate per 10,000 people (2016-2018)

	Cheyenn	e Rav	wlins	Decatur	Norton	Phillips	Smith	Jewell	Republic W	/ashington	Marshall	Nemaha Bro	Donip	han _o S
	Shermar	n Th	omas	Sheridan	Graham	Rooks	Osborne	Mitchell	Cloud	Clay Ril	Pottawator ey Manha	mie Jackson		ą
	Wallace	Log	an	Gove	Trego	Ellis	Russell	Lincoln	Ottawa	G	eary Wabau	insee Lope	Leave La La Douglas	Wyan Wyan Wrenc
ndicator Rate Value						Rush		Ellsworth	Saline		Morris	Osage	100007100	
> 92 - 157	Greeley	Wichita	Scott	Lane	Ness	Pawnee	Barton	Rice	McPherson	Marion	L) Chase	von Coffey	Andersor	Linn
> 47 - 66	Hamilton	Kearny	Fir	neyo Cito	Hodgeman	Edwards	Stafford	Reno	Harvey		Greenv	voodWoodso		
> 30.4 - 47	Stanton	Grant	Haskel	Gray	Ford	Kiowa	Pratt	Kingman	Sedgwid	k k	er	Wilson	Neosho	
13 - 30.4	Morton	Stevens	Seward		Clark	Comanche	Barber	Harper	Sumner	r Cow	Eli	Montgome		Cherok

In the Clinical CHIP section, one priority area focuses on chronic illnesses in Reno County. Nationally, the most expensive chronic diseases are heart disease/stroke, cancer, diabetes, obesity, arthritis, Alzheimer's disease, epilepsy, and tooth decay with the primary risk factors including cigarette smoking, lack of physical activity, and excessive alcohol use. ¹⁶ Chronic diseases in Reno County and the state of Kansas make up the majority of the leading causes of death in 2018 (Figure 20). Associations exist between mental health and chronic illnesses and substance misuse and chronic illnesses. For example, depression

¹⁶ Centers for Disease Control and Prevention, "Health and Economic Costs of Chronic Diseases," September 2020, <u>https://www.cdc.gov/chronicdisease/about/costs/index.htm</u>

co-occurs in approximately 23 percent of cerebrovascular patients, 27 percent of diabetes patients, and 42 percent of individuals with cancer.¹⁷

Cause of Death	Reno County	Cause of Death	State of Kansas
1. Cancer	134	1. Heart Disease	5,744
1. Heart Disease	134	2. Cancer	5,513
3. Chronic Lower Respiratory Diseases	60	3. Chronic Lower Respiratory Diseases	1,826
Alzheimer's Disease	32	4. Cerebrovascular Disease (Stroke)	1,277
5. Cardiovascular Disease	30	5. Alzheimer's Disease	887
6. Pneumonia and Influenza	26	6. Diabetes	796
7. Accident - Falls	24	7. Digestive Disease	699
8. Digestive Disease	23	8. Pneumonia and Influenza	626
9. Diabetes	21	9. Suicide	555
10. Kidney Disease	14	10. Kidney Disease	547

Figure 20: Leading Causes of Death (2018)

¹⁷ Centers for Disease Control and Prevention, "Mental Health and Chronic Diseases," October 2012, <u>https://www.cdc.gov/workplacehealthpromotion/tools-resources/pdfs/issue-brief-no-2-mental-health-and-chronic-disease.pdf</u>

Goal 1: Provide Reno County residents, businesses, and community organizations with educational materials and programs to reduce substance misuse.

Objective 1.1: Conduct a campaign that educates teens, parents, adults, employers, seniors, and caregivers.

Strategy	Timeframe	Responsibility	Potential Partners
Strategy 1.1.1: Implement a marketing campaign designed by a consultant to include: • Website • Facebook/Instagram/Thunderclap • Press Release • Poster/Handouts • Digital Billboards • Radio/Newspaper ads • Google (Banners, YouTube pre- roll) • Hutchinson News Story Series	August 2020- December 2022	Health Promotions Supervisor Substance Misuse Educator Community Impact Coordinator Rise Up Reno Prevention Coordinator	United Way of Reno County Reno County Health Department Rise Up Reno
Progress: Strategy 1.1.2: Coordinate with the Mental Health Council to support their marketing campaign by identifying ways to share information about the link between substance misuse and mental health.	August 2020 – December 2022	Community Impact Coordinator	United Way of Reno County
Progress:			
Strategy 1.1.3: Launch and advertise the Reno Recovery Portal to encourage consumers struggling with substance misuse to seek out care and engage in rehabilitation services.	December 2020	Health Promotions Supervisor Substance Misuse Educator Rise Up Reno Prevention Coordinator Director of Substance Use Treatment	United Way of Reno County Reno County Health Department Horizon's Mental Health Center

Objective 1.2: Get employers to commit to retaining/hiring employees with a substance misuse disorder/history.

Strategy	Timeframe	Responsibility	Potential Partners
Strategy 1.2.1: Identify employers who are interested in working as a partner in the reduction of substance misuse among their employees.	August 2020 – December 2020	Substance Misuse Educator	USD 308 Reno County Health Department
Progress:			
Strategy 1.2.2: Research what employers in other communities are doing and identify best practices consistent with education resources for employers, which will include information about warning signs for employers.	August 2020 – December 2020	Public Health Analyst	Reno County Health Department
Progress:			
Strategy 1.2.3: Provide recommendations to businesses on employing, training, and retaining employees with a history of substance misuse.	December 2021	Public Health Analyst Substance Misuse Educator Health Promotions Supervisor	Reno County Health Department United Way of Reno County Rise Up Reno Oxford House
Progress:			·

Goal 2: Decrease substance misuse in Reno County by providing effective treatment and recovery options

Objective 2.1: Develop a data collection and analysis process to share information and coordinate prevention and recovery response.

Strategy	Timeframe	Responsibility	Potential Partners
Strategy 2.1.1: Meet with all local	November 2020-	Public Health Analyst	Horizon's Mental Health Center
stakeholders about current practices for	March 2021	Outpatient Therapist	SACK
data collection and data sharing.		Substance Misuse Educator	New Beginnings

			Oxford House Summit Reno County Health Department
Progress:			
Strategy 2.1.2: Sign data sharing agreements and develop a new process for extracting data from local stakeholders, transforming received data, and loading into a single database for use by all stakeholders.	December 2021	Public Health Analyst	Horizon's Mental Health Center SACK New Beginnings Oxford House Summit Reno County Health Department
Progress:		·	

Objective 2.2: Develop a response team to divert persons in crisis from co-occurring mental health and substance misuse disorders from incarceration to community treatment services.

Strategy	Timeframe	Responsibility	Potential Partners
Strategy 2.2.1: Cross-train staff on law enforcement protocols and community mental health organizational protocols.	July 2021	Chief of Police, Hutchinson Police Dept. Director of Same Day Access	Hutchinson PD Horizon's Mental Health Center
Progress:			
Strategy 2.2.2: Develop a process for follow-up to connect diverted consumers to treatment.	December 2021	Chief of Police, Hutchinson Police Dept. Director of Same Day Access	Hutchinson PD Horizon's Mental Health Center
Progress:			

Goal 3: Provide a uniform standard of care to decrease opioid use and increase the availability of services to patients seeking treatment for dependency.

Objective 3.1: Increase the number of providers consulting KTRACs before prescribing/dispensing opioid medications (25% in 9-12 months; 50% in 3 years; 100% in 5 years).

Strategy	Timeframe	Responsibility	Potential Partners
Strategy 3.1.1: Assess how many physicians are currently enrolled in KTRACs, identify providers enrolled in KTRACs, and develop a list of providers with a DEA # practicing in Reno County. Progress:	June 2021	Epidemiologist	Reno County Health Department
Strategy 3.1.2: Healthcare Professional Group develop a policy for KTRACs in place for practitioners and consult with practitioners to update policies if necessary.	December 2022		Hutchinson Clinic Prairie Star Hutchinson Hospital Dental clinics Veterinarians
Progress:			

 Goal 4: Have the backbone organization facilitate outreach and education of ODMAP for tracking drug overdose data and trends

 Objective 4.1: Educate all stakeholders about ODMAP and its purpose and onboard stakeholders interested in participating in the program

Strategy	Timeframe	Responsibility	Potential Partners
Strategy 4.1.1: Onboard Hutchinson Police Department, Reno County Sheriff's Office, and Reno County Health Department to ODMAP.	August 2020-June 2021	Substance Misuse Educator Public Health Analyst Chief of Police, Hutchinson Police Dept. Reno County Sheriff Director of Kansas Police Chiefs Association	Reno County Sheriff's Office Hutchinson PD Reno County Health Department
Progress:			
Strategy 4.1.2: Educate potential stakeholders (i.e., EMS and Hutchinson Regional Medical Center) on the use and benefits of ODMAP.	August 2020- December 2022	Substance Misuse Educator Public Health Analyst Chief of Police, Hutchinson Police Dept. Reno County Sheriff	Hutchinson Regional Medical Center Reno County EMS Hutchinson Fire Dept.

	Director of Kansas Police Chiefs Association	
Progress:		

Goal 5: Reduce the opioid impact on Reno County

Objective 5.1: Decrease the opioid prescribing rate by 20%

Strategy	Timeframe	Responsibility	Potential Partners
Strategy 5.1.1: Develop data collection methods to monitor opioid prescribing	August 2020 – December 2020	Clinical CHIP	HRMC Hutch Clinic Prairie Star Summit
Progress:			
Strategy 5.1.2: Develop methods to assess KTRACs prior to each opioid script that is written	August 2020 – December 2020	Clinical CHIP	HRMC Hutch Clinic Prairie Star Summit
Progress:			
Strategy 5.1.3: Provide education to providers on alternatives for pain management	August 2020 – June 2021	Clinical CHIP	HRMC Hutch Clinic Prairie Star Summit
Progress:			
Strategy 5.1.4: Provide education and medication management to Community Care patients following discharge from HRMC and develop standardized opioid education materials in the Community Care program.	August 2020 – June 2021	Community Care Clinical Liaison	HRMC HHHoRC
Progress:	1		

Strategy 5.1.5: Grant for writing the program to extract opioid data from the Cerner EMR at the hospital to improve the monitoring of opioid impact to the patient population served at HRMC.	August 2020 – December 2020	Director of Patient Service Excellence	HRMC
Progress:	•		

utcomes & Measures
rocess Indicators
of interactions with KTRACs
of physicians and providers enrolled in KTRACS
of practitioners in attendance for education programs
Develop an opioid dashboard for HRMC
of naloxone deployments
Average # of naloxone deployments per overdose
of Reno County entities using ODMAP
of organizations participating in the Drug Impact Task Force
Drug poisoning hospital admission rate
of opioid meds on the home med list
of opioid meds on the discharge med list
utcome Indicators
Decrease opioid prescribing rates in healthcare facilities
of Community Care patients whose opioid risk is assessed
Decrease # of drug overdoses
Decrease # of drug overdose deaths
Increase # of healthcare professionals who know where to refer someone for substance misuse treatment
Get at least three employers to commit to retaining employees struggling with substance misuse
% of opioid scripts that have a KTRAC review prior to giving to the patient
% of decrease in opioid meds between home and discharge med list

Priority Area 2: Mental Health

Goal 1: Support and encourage mental health awareness/care by working with community partners, reducing stigma, and improving access to mental health resources.

Objective 1.1: Improve school resources related to mental health issues.

Strategy	Timeframe	Responsibility	Potential Partners
Strategy 1.1.1: Identify and build relationships with key local school staff and engage in strategic outreach toward those staff members	August 2020- December 2020	Community Mental Health Council	All School Districts - Principals - Social Workers - Counselors
Progress:	<u> </u>		
Strategy 1.1.2: Increase school representation on the Mental Health Group Team.	August 2020- December 2020	Community Mental Health Council	Principal of Lincoln Elementary
Progress:			
 Strategy 1.1.3: Be a resource of education for all local school staff by: Identifying best practices Being a resource for Social Connectivity Building a culture of mental Wellness in Schools Research and influence local school policy Increasing collaboration between essential resources and local schools 	August 2020-May 2022	Community Mental Health Council Horizon's Mental Health Center	All School Districts - Principals - Social Workers - Counselors

Strategy	Timeframe	Responsibility	Potential Partners
Strategy 1.2.1: Increase the awareness of individuals/organizations in mental health learning, provide resources to these individuals/organizations, and create productive connecting points between these individuals/organizations and those who struggle with mental health.	August 2020-August 2022	Mental Health Community Council	Hutchinson PD Reno County Sheriff's Office Schools Businesses
Progress:			
Strategy 1.2.2: Increase connections and support of groups affected by mental health.	August 2020-August 2022	Horizon's Mental Health Center Milestone Clubhouse	Prairie Star Hutch Clinic
Progress:			
Strategy 1.2.3: Increase connections and support of individuals (consumers) affected by mental health by creating a local version of Deconstructing Stigma, connecting with strategic consumers, and promoting all levels of conversation that increases the inclusion of those who struggle with mental illness.	August 2020-August 2022	Mental Health Community Council	BowerComm Hutchinson Regional Marketing Team
Progress:			·

Objective 1.3: Strengthen the partnership between law enforcement and mental health providers/organizations to facilitate training and programs to redirect persons with mental illnesses from the criminal justice system to the mental health treatment system.

Strategy	Timeframe	Responsibility	Potential Partners
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Strategy 1.3.1: Provide training and education for local law enforcement about mental health, including Mental Health First Aid training and support for Crisis Intervention Team (CIT).	January 2020- December 2021	Horizon's Mental Health Center	Hutchinson PD Reno County Sheriff's Office
Progress:			
 Strategy 1.3.2: Advocate with the Justice System/Law Enforcement with: Co-Responder program Re-entry case manager in the Jail State-level Assisted Outpatient Treatment (AOT) support. Stepping Up Council's work and support. 	January 2020- January 2022	Mental Health Community Coalition Stepping Up Council	Reno County Commissioners City Councils
Progress:			
Strategy 1.3.3: Create a transitional housing place for those coming out of jail, create a crisis intervention place, and create a data system that everyone can use.	August 2020- December 2022	Mental Health Community Coalition	New Beginnings Keya House in Nebraska Hutchinson PD
Progress:			
Strategy 1.4.3: Explore a diversion court for mental health consumers in trouble with the law.	January 2020- December 2020	Stepping Up Council	Judges District Attorney's Office
Progress:	·	·	·

Outcomes & Measures	
Process Indicators	
 # of trainings on adult and youth mental health services 	
 % of adults diagnosed with a Depressive Disorder 	
Mental behavior hospital admission rate	
 % of adults sleeping less than 7 hours per day 	
 % of adults who are sedentary 	
• % of change in employment	

Outcome Indicators

• Decrease in average # of mentally unhealthy days reported in the past 30 days

Clinical Community Health Improvement Plan

Hutchinson Regional Medical Center conducts its own CHIP separate from the two priority areas discussed in the preceding sections. One agenda item focused on opioid response; therefore, it is included in Priority Area 1 of this document under Goal 5.

Chronic Illness

Goal 1: Improve the quality of life for residents of Reno County that are living with a Chronic illness.

Objective 1.1: Provide education to residents with Chronic Illness.

Strategy	Timeframe	Responsibility	Potential Partners
Strategy 1.1.1: Provide chronic illness education via brochures, telephone support, classes	March 2020 – March 2021 PHASE 1 – Congestive Heart Failure (CHF)	Director of CSPA	HRMC various depts Hutchinson Clinic Hospice and Home Health of Reno County (HHHoRC) Prairie Star
Progress:			
Strategy 1.1.2: Provide post-discharge education to chronic illness patients that are un-insured via Community Care Program	July 2020 – June 2021 PHASE 1 – CHF	Community Care Clinical Liaison	HHHoRC HRMC - Care Management Sound Physicians HRMC - Cardiac Rehab and Pulmonology
Progress:			
Strategy 1.1.3: Develop methods to track patients that are admitted to the hospital with chronic illnesses	July 2020 – March 2021 PHASE 1 – CHF	Director of CSPA IS Department	HHHoRC Care Management Dept Sound Physicians Hutchinson Clinic Prairie Star
Progress:			

Strategy 1.1.4: Develop work flow to provide follow-up calls to chronically ill patients on discharge day 1 and 3 to evaluate education needs and discharge plan of care.	July 2020 – June 2021 PHASE 1 – CHF	Director of Care Management	HHHoRC Care Management Dept Hutchinson Clinic Prairie Star
Progress:			

Objective 1.2: Increase the proportion of chronically ill residents receiving the appropriate vaccinations.

Strategy	Timeframe	Responsibility	Potential Partners
Strategy 1.2.1: Participate in the state- wide initiative on tracking all vaccinations through WebIZ that are provided by the Clinical CHIP organizations.	March 2020 – March 2021	Clinical CHIP members	HRMC Hutch Clinic Prairie Star Summit RCHD Long Term Care Facilities
Progress:		I	
Strategy 1.2.2: Develop infrastructure to feed and retrieve information from WebIZ.	March 2020 – March 2021	Clinical CHIP members	HRMC Hutch Clinic Prairie Star Summit RCHD Long Term Care Facilities
Progress:			
Strategy 1.2.3: Provide, track, and trend patients with a chronic illness the appropriate vaccinations, i.e., Influenza, Pneumo Vac, Prevenar.	2021	Clinical CHIP	HRMC Hutch Clinic Prairie Star Summit RCHD

		Long Term Care Facilities
Progress:		

Process Indicators
 # of Clinical CHIP members that can submit and retrieve information from WebIZ
 # of Long-Term Care facilities that can submit and retrieve information from WebIZ
of patients with CHF diagnosis
 # of community members provided education by at least one format for a chronic disease
of patients with CHF referred to Community Care
 # of patients with CHF in Community Care program with no readmission in first 30 days
 % of CHF patients dismission from hospital that received a post-discharge call
 % of CHF patients referred to the Community Care program
 % of Community Care program patients that did not readmit in first 30 days.
of CHF patients dismissed from hospital
of CHF patients accepted in the Community Care program
Outcome Indicators
Increase % of chronically ill residents receiving appropriate vaccinations

Smoking Cessation

Goal 1: Increase awareness of Smoking Cessation opportunities to the residents of Reno County

Objective 1.1: Provide a consistent message on smoking cessation

Strategy	Timeframe	Responsibility	Potential Partners
Strategy 1.1.1: Determine the options for smoking cessation.	April 2020 – March 2021	Clinical CHIP members	KAN-Quit RCHD HRHS Hutch Clinic Prairie Star Summit
Progress:			
Strategy 1.1.2: Develop an education tool for smoking cessation that meets the needs of the Clinical CHIP members	April 2020 – March 2021	Clinical CHIP members	KAN-Quit RCHD HRHS Hutch Clinic Prairie Star Summit
Progress:			
Strategy 1.1.3: Re-survey Clinical CHIP members regarding compliance with providing smoking cessation education to every smoker treated in their facilities	April 2021	Clinical CHIP members	KAN-Quit RCHD HRHS Hutch Clinic Prairie Star Summit
Progress:			

Objective 1.2: Increase attendance at smoking cessation classes for residents of Reno County

Strategy	Timeframe	Responsibility	Potential Partners
Strategy 1.2.1: Review the KAN-Quit program and other smoking cessation classes offered in Reno County	March 2020 – September 2020	Clinical CHIP members	KAN-Quit RCHD HRHS Hutch Clinic Prairie Star Summit
Progress:			
Strategy 1.2.3: Conduct pilot KAN-Quit classes using employee groups from Clinical CHIP members	March 2020 - December 2020	Clinical CHIP members	KAN-Quit RCHD HRHS Hutch Clinic Prairie Star Summit RCHD
Progress:			
Strategy 1.2.4: Conduct four KAN-Quit classes in different areas of Reno County	2021	Clinical CHIP members	KAN-Quit RCHD HRHS Hutch Clinic Prairie Star Summit RCHD
Progress:	1		

Objective 1.3: Develop a program that provides smoking cessation medication free or reduced cost to low income / marginalized insured residents of Reno County

Strategy	Timeframe	Responsibility	Potential Partners
Strategy 1.3.1: Research grants for the program.	March 2020 – April 2021	Clinical CHIP members	KAN-Quit RCHD HRHS Hutch Clinic Prairie Star

			Summit
Progress:			
Strategy 1.3.2: Develop the program to utilized smoking cessation classes supplemented by the use of medication.	2021	Clinical CHIP members	KAN-Quit RCHD HRHS Hutch Clinic Prairie Star Summit RCHD
Progress:			

Outcomes & Measures
Process Indicators
 # of people reported having smoked a cigarette within the previous 12 months
 # of people reported having used an e-cigarette in the previous 12 months
of residents enrolled in the Kan-Quit program
of residents that completed the Kan-Quit program
 % of patients enrolled in the Kan-Quit program at HRMC
of patients admitted to HRMC that smoke
 # of residents with CRD hospitalized at HRMC
 % of HRMC, Hutch Clinic, and Prairie Star patients that smoke that received smoking cessation education
 Develop methods to track number of patients with chronic respiratory disease that are hospitalized
 \$ received from grants to establish program assisting with tobacco cessation
Outcome Indicators
 Increase # of patients served through Clinical CHIP member agencies that received smoking cessation education brochure
 Increase # of patients referred to the KAN-Quit program
 Increase % of practitioners reporting they provide smoking cessation to patients they cared for, via survey
Increase completion rate of the KAN-Quit program
 Increase # of prescriptions to help with tobacco cessation

Monitoring and Evaluation

The Community Health Improvement Plan is a living document owned by the community. Progress toward the specific activities will be recorded in the above section plans as they occur.

Reno County Health Department will collect quarterly progress toward activities, strategies, and goals as work is completed and will inform the community, healthcare access taskforce, and workgroups of progress both formally and informally.

To keep the work flowing and the direction in mind, there will be a status report generated and published by the end of May each year the CHIP is active. During this time, there will be a progress evaluation and feedback opportunity for the community and stakeholders.

Summary and Next Steps

In the fall of 2022, stakeholders will begin planning the survey for the next Community Health Needs Assessment, which will be conducted in 2023. The CHNA will help distinguish health priority areas of most importance to Reno County residents and assist in measuring our success in carrying out our objectives within the 2020 CHIP. An updated CHIP with progress notes and indicators will be posted by July each year the CHIP is in use.

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AGENDA **ITEM #07C-2 Grant Application Signature Page** State of Kansas Department of Health and Environment

Grant Period: July 1, 2021 - June 30, 2022

1000 SW Jackson, Suite 340 Topeka, Kansas 66612-1365

This form, complete with signatures, is required to complete your Aid to Local application package. Upload as an attachment to each budget section in the grant application. All applications due March 15, 2021. tiny-K applications are due April 21, 2021.

Applicant: (Name of Agency) Reno County Health Department

Address 209 W 2nd Street Hutchinson, Kansas 67501-5232

KGMS Administrator Karla Nichols

^{L'}GMS Administrator Phone

Programs

	\$1,009,473.50
State Formula (SF)	\$41,827.00
Public Health Emergency Preparedness (PHEP)	\$50,188.00
Maternal & Child Health (MCH)	\$173,108.00
Immunization Action Plan (IAP)	\$22,955.00
Family Planning (FP)	\$108,150.00
COVID-19 ELC Expanding Infrastructure	\$408,573.00
Chronic Disease Risk Reduction (CDRR)	\$90,000.00
Child Care Licensing Program (CCL)	\$114,672.50

Signatures

President/Chairman Local Board of Health or Board of Directors

Date:

03 2021

Karla Nichols Administrator/Director Date: 03/15/2021

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💼 Aid To Local KDHE

Agency Programs

Program
Overview

Child Care Licensing Program (CCL)

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Chronic Disease Risk Reduction (CDRR)

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Community-Based Primary Care Clinic (CBPCC)

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COVID-19 ELC Expanding Infrastructure

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CRI Public Health

Child Care Licensing Program

Program Contact:

Lorrena Kravitcz, Lorrena.Kravitcz@ks.gov 785-296-8026

KANSAS CHILD CARE LICENSING PROGRAM – LOCAL CONTRACTOR INFORMATION- SFY 2022

PROGRAM PURPOSE

1. The purpose of the Child Care Licensing Program is to safeguard children from harm in out-of-home child care by:

- a. Establishing and enforcing requirements for the operation of child care facilities.
- b. Increasing the state-wide availability of regulated facilities that meet or exceed standards.
- c. Reducing predictable health and safety risks to children in child care.
- d. Providing consumer protection for children and families.
- e. Providing public awareness of the need for quality child care.
- f. Conducting timely and accurate inspections.

2. FUNDING

a. Availability: Awards will be based on a formula that includes the population of children under 15 years of age in the county based on 2010 US Census Bureau data, number of child care cases as of February 2022

https://khap2.kdhe.state.ks.us/KGMS/Default.aspx

3/16/2021

Preparedness (CRIPHP)

Disease Intervention (DIS)

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ELC Optional Opportunities -Care Resource Coordination and Expanded Testing

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Family Planning (FP)

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HIV Prevention Program -Community (HIVPREV)

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Immunization Action Plan (IAP)

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Maternal & Child Health (MCH)

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Pregnancy Maintenance Initiative (PMI)

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Public Health Emergency Preparedness https://khap2.kdhe.state.ks.us/KGMS/Default.aspx

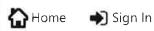
- Kansas Grant Management System (KGMS)

and child care capacity as of February 2022. Bonus funds are available based on surveyor qualifications and multi-county service areas. Payment may be held for failure to meet contract requirements.

- b. Maintenance of Effort Requirement: The federal child care funds may not supplant local and state public funds expended in the regulatory program. The local funds expended in the child care licensing program cannot be used as a local match to meet other federal grant requirements.
- c. Priorities: Funds will be used to maintain and improve the regulatory program at the local level. Priority should be given to improving current service delivery including timeliness and quality of service delivery. Funds may be used for additional services needed to improve the regulatory program or to improve communication system between state and local units.

3. SPECIFIC PROGRAM INFORMATION

- a. Application: Agencies applying for SFY2022 grant funds will follow the application process outlined in the Grant Application Instructions and using the Kansas Grant Management System, KGMS.
- b. Services: During SFY2022 surveyor access to necessary equipment, secure email, and internet service in the field is required. All the regulatory field work is to be conducted at the local county level in accordance with the Child Care Facility Policy and Procedure Manual, Surveyor Guidance, and CLARIS Manual. This includes the following regulatory services:
 - 1. Pre-application activity: providing an orientation for prospective child care providers at least monthly, more often as needed and upon demand if less than one inquiry per month is received.
 - 2. Inspection activity: conducting surveys and related tasks involving professional decision-making necessary to determine compliance with statutes and regulations.
 - 3. Complaint activity: conducting all required activity related to intake and investigation of complaints concerning illegal child care or regulation compliance and related tasks involving professional decision-making in a licensed child care facility. Complaint investigations will be started within five (5) days of receipt unless complaint warrants immediate investigation.
 - 4. Community outreach activity:





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Agency Programs

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COVID-19 ELC Expanding Infrastructure

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CRI Public Health Preparedness (CRIPHP)

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Disease Intervention (DIS)

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Chronic Disease Risk Reduction

SFY2022 Information

Program Contact

Mende Barnett, Community Health Promotion Director at Mende.Barnett@ks.gov or 296-6801

Chronic Disease Risk Reduction Overview

This is a narrated overview of the Chronic Disease Risk Reduction Request for Proposal. This is not a substitute for a full review of the proposal, but it does provide based information needed to start considering an application.

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SFY2022 Chronic Disease Risk Reduction Application

SFY2022 Chronic Disease Risk Reduction Request for Proposal

ELC Optional Opportunities - Care https://khap2.kdhe.state.ks.us/KGMS/Default.aspx 3/16/2021

Resource Coordination and Expanded Testing

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Family Planning (FP)

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HIV Prevention Program -Community (HIVPREV)

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Immunization Action Plan (IAP)

Maternal & Child Health (MCH)

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Pregnancy Maintenance Initiative (PMI)

Public Health Emergency Preparedness (PHEP)

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Regional PHEP (RPHEP)

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Special Health Care Needs (SHCN)

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State Formula (SF)

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Teen Pregnancy Targeted Case Management (TPTCM)

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tiny-k Early Intervention Services **Key Resources -** This document includes links to resources that will help applicants help address proposed work plan interventions.

Chronic Disease Risk Reduction SFY2022 Key Resources

Program Purpose

The purpose of this grant program is to provide funding and technical assistance to communities to address chronic disease risk reduction through evidence-based strategies and best practices that impact commercial tobacco use, physical activity, nutrition and chronic disease self-management. All applications must address tobacco, while work in physical activity, nutrition and chronic disease self-management is optional.

Eligibility

Eligible applicants are any organization within the county or region that can serve as the lead agency for the community. Organizational capacity to engage underserved populations and promote health should be considered. If the applicant is not a local health department, it is recommended that the initial application include a letter from the health department director stating that the department will serve on the coalition and support Chronic Disease Risk Reduction initiatives. Only one applicant will be awarded in a county. If more than one organization applies from the same community, those organizations may be matched to facilitate community collaboration and any award could be conditional upon agreement to partner. A consortium of counties may utilize a regional model approach and apply together under one application.

Funding

Funding is contingent upon appropriations availability of federal funds and the Kansas State legislature.

Application

The request for proposal and supplemental application forms are below.

SFY2022 Chronic Disease Risk Reduction (CDRR)

Planning Applicants Only

SFY2022 CDRR Planning Phase Form (Planning Applicants Only)

SFY2022 CDRR Salary Worksheet

Planning CDRR SFY2022 Scoring Guidance

Implementation Applicants Only

CDRR Coalition Expectations and Agreement 2022

SFY2022 Behavioral Health Tobacco work plan info-updated 01-2021

SFY2022 CDRR Salary Worksheet

Implementation CDRR SFY2022 Scoring Guidance





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Agency Programs

Program Overview

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Child Care Licensing Program (CCL)

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Chronic Disease Risk Reduction (CDRR)

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Community-Based Primary Care Clinic (CBPCC)

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COVID-19 ELC Expanding Infrastructure

CRF SPARK

COVID-19 ELC Expanding Infrastructure

Grant Guidance

Program Contacts:

Cristi Cain, cristi.cain@ks.gov 785-296-6549

~UPDATED~ ELC infrastructure expansion grant guidance 03-04-2021

~UPDATED 03-09-2021~ ELC Infrastructure Expansion FAQ

For more information about any of the funding opportunities in this announcement, please contact:

Cristi Cain at <u>cristi.cain@ks.gov</u> or 785-296-6549 Sheri Tubach at <u>sheri.tubach@ks.gov</u> or 785-296-

6215

Lisa Horn at <u>lisa.horn@ks.gov</u> or 785-296-4485 Shelly Schneider at <u>shelly.schneider@ks.gov</u> or 785-

https://khap2.kdhe.state.ks.us/KGMS/Default.aspx

213-8609

For more information about Kansas Grant Management System, please contact: Karen Kelley at 785-296-0425 or Karen.Kelley@ks.gov.

CRI Public Health Preparedness (CRIPHP)

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Disease Intervention (DIS)

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ELC Optional Opportunities -Care Resource Coordination and Expanded Testing

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Family Planning (FP)

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HIV Prevention Program -Community (HIVPREV)

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Immunization Action Plan (IAP)

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Maternal & Child Health (MCH)

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Pregnancy Maintenance Initiative (PMI) https://khap2.kdhe.state.ks.us/KGMS/Default.aspx



KDHE ELC COVID-19 Infrastructure Expansion 2021-2023 Funding Opportunity for Kansas Local Health Departments

The Kansas Department of Health and Environment is pleased to offer a funding opportunity specifically to aid Kansas local health departments in addressing COVID-19 in their communities. This funding is part of the Paycheck Protection Program and Health Care Enhancement Act of 2020 (P.L. 116-139, Title I) under the Emerging Issues (E) Project of CK19-1904, which is known as the ELC Enhancing Detection supplement. These funds are intended to provide critical resources in support of a broad range of COVID-19/SARS-CoV-2 testing and epidemiologic surveillance related activities. These awards will support testing, contract tracing, surveillance, containment, and mitigation to monitor and suppress the spread of COVID-19. These funds should build upon previously awarded COVID funding.

Awards: A total of \$25 million is available. Funds have been allocated for every Kansas local health department for COVID response. Awards are based on county population but also include a base amount of \$100,000 for each health department. See accompanying table for allocations (pp. 5-8). A county may apply for any amount up to the allocated award but must not exceed the amount allotted. Health departments are not required to apply for the entire allocated amount—applications for lesser amounts will be accepted. In the event there are remaining funds after the deadline, a plan will be created for redistribution and all local health departments will be notified. The funding period is January 5, 2021 through July 31, 2023.

Eligibility: Only local health departments in Kansas are eligible to apply.

Allowable expenditures: Funds may be used for salaries, overtime, supplies including computers, wraparound services and supplies for persons in isolation and quarantine, internet upgrades, phone system upgrades, professional development, travel, and electronic health records (EHRs). One-time pay adjustments to compensate salaried and/or hourly employees for their extraordinary efforts in response to the pandemic are allowable. *Funding must only be used for COVID-19 response expenses/activities.*

How to apply: A short application and budget will be submitted through the Kansas Grant Management System (KGMS). The application/budget is located under the Work Area tab in KGMS. Then, click on Enrollment. If you have questions about KGMS, please contact Karen Kelley at 785-296-0425 or <u>karen.kelley@ks.gov</u>.

Award timeline and deadline to apply: Health departments may use funds retroactively for expenses incurred from January 5, 2021 through July 31, 2023. All funds must be expended by July 31, 2023. Applications are now being accepted. If your budget includes past expenditures (from January-March 2021), a reimbursement will be processed for payment when received. Applications must be received in the Kansas Grant Management System (KGMS) by **Monday, March 15 at 12:00 p.m.** Central time. If you need more information about KGMS, go to <u>https://khap2.kdhe.state.ks.us/KGMS/Default.aspx</u>.

Budget guidance: Recipients should consider requesting the following when developing budgets, in furtherance of award activities. The financial resources provided are required, by law, to support activities intended to address prevention and response to COVID-19. The following categories include allowable expenses under the ELC Enhancing Detection Expansion Funds. Please submit a line item budget request. Complete a detailed budget justification for each line item.

Allowable Expenses

Salaries

- Case Investigators and Contact Tracers
 - This should be current or additional staff to help improve the timeliness and completeness of case investigations and contact outreach and monitoring. [Note: KDHE has both case investigators and contact tracers available at no cost to LHDs. It is encouraged that you consider using that resource first before hiring additional staff.]
- Care Resource Coordinators
- Persons to perform or support specimen collection and testing for COVID-19
- Administrative staff
- Vaccine support staff
 - These staff cannot be used to administer the vaccine but can assist in scheduling and any other administrative functions to support vaccine administration
- Logistics Coordinator
- Accountants
- Phone Bank Staff
- Volunteer Coordinators
- Other staff positions as allowed by the ELC guidance
- Overtime
- Pay adjustments to compensate salaried and/or hourly employees for their extraordinary efforts in response to the pandemic

Supplies

- Office and cleaning supplies
- Computers[#], tablets, hot spots or Mifi, Virtual Private Network (VPN)[&], printers, and other IT hardware and software
- Specimen collection and testing supplies
- Supplies for testing sites including tents, heaters, cones, signs
- Wraparound services and supplies for persons in isolation and quarantine

[&]VPN service will provide a stable remote IP address to ensure you are able to get through the firewall for EpiTrax address

[#]All computer systems need to be no older than five years with the ability to run modern browsers (Chrome, Firefox).

Travel

- To support professional development (hotel, per diem, mileage)
- Out of state travel will be considered but a clear justification must be made demonstrating the travel is important for your COVID response.

Other

- Upgrade of internet services
- Translation services / language line
- Professional development costs (conference registration fees, other costs)
- Testing or vaccination site rental
- Courier service contracts
- Phone systems
- EHR system*
- EHR Electronic Case Reporting FHIR application*

*Information for EHRs that will be considered for funding:

Any new EHR considered, upgrades/enhancements to existing EHRs, other EHR expenses will be allowable as long as the EHR provides connections to WebIZ (HL7) and the Kansas Health and Environmental Laboratories (HL7). KDHE will be looking to support connection efforts. Please reach out to KDHE for additional guidance or questions.

Unallowable Expenses

- Leasing or purchasing vehicles
- Renovations or other minor construction projects
- Any vaccine expenses funded with Immunization funds
- Funds to administer vaccine
- Medical supplies

Additional information: This opportunity is non-competitive. These resources should complement, not duplicate, existing funding provided to local health departments. Once grants are awarded, recipient organizations are responsible for completing quarterly financial status reports (FSRs) and brief progress reports, which include any success stories describing how this funding has assisted you in preventing and responding to COVID-19 in your communities.

Funding is contingent on the effective utilization of EpiTrax, the Kansas Disease Surveillance System. Significant policy decisions are based on data from this system. Failure to enter data into EpiTrax in a timely manner could jeopardize future quarterly disbursements of these funds.

On the budget, enter your SFY2021 expenditures/request and your SFY2022 request. If there are funds remaining from your allocation for SFY2023, please include that in the carryover line item of your budget. If you are requesting salaries and benefits for positions yet to be filled, put "Vacant" in the first name field and "TBD" in the last name field. Once a position has been filled, please add a new contact for the new hire. Do not edit the Vacant/TBD contact.

Payments will be made based on expenses submitted through quarterly financial status reports (FSRs). The FSRs for January-March 2021 and April-June 2021 are due by July 15, 2021. It is allowable to draw down up to the full amount of the award at any time in which an FSR is submitted which details expenses totaling this amount. Note: ELC will be included on your summary/signature page in addition to the other Aid to Local grants applied for.

IMPORTANT: Funding amounts allocated for each county are available in the table on pages 5-8 of this document. You must not apply for any amount over the amount listed in the table. You may apply for an amount less than the allocation listed.

For more information about any of the funding opportunities in this announcement, please

contact:Cristi Cain at cristi.cain@ks.govor 785-296-6549Sheri Tubach at sheri.tubach@ks.govor 785-296-6215Lisa Horn at lisa.horn@ks.govor 785-296-4485Shelly Schneider at shelly.schneider@ks.govor 785-213-8609

For more information about Kansas Grant Management System, please contact: Karen Kelley at 785-296-0425 or karen.kelley@ks.gov.

Rev 2-22-21

Total Allocation	\$25,000,000
Base per LHD	\$100,000
Total Base	\$10,500,000
Payout	
Total Population	\$14,500,000
Payout	

Kansas COVID-19 ELC Expansion Funding Allocations

	2019 Population (7/1/2020	Base Allocation	Population Allocation	Total ELC Grant Award
County	Certification)			
Allen	12,369	7,	M. 1. 2 Distant	o letter volt inter
Anderson	7,858			
Atchison	16,073	# 400.000	A 00.004	# 100.001
Barber	4,427	\$100,000	\$22,034	\$122,034
Barton	25,779	\$100,000	\$128,306	\$228,306
Bourbon	14,534			
Brown	9,564			
Butler	66,911	\$100,000	\$333,026	\$433,026
Chase	2,648	\$100,000	\$13,179	\$113,179
Chautauqua	3,250	\$100,000	\$16,176	\$116,176
Cherokee	19,939	\$100,000	\$99,239	\$199,239
Cheyenne	2,657	\$100,000	\$13,224	\$113,224
Clark	1,994	\$100,000	\$9,924	\$109,924
Clay	8,002	\$100,000	\$39,827	\$139,827
Cloud	8,786	\$100,000	\$43,729	\$143,729
Coffey	8,179	\$100,000	\$40,708	\$140,708
Comanche	1,700	\$100,000	\$8,461	\$108,461
Cowley	34,908	\$100,000	\$173,742	\$273,742
Crawford	38,818	\$100,000	\$193,203	\$293,203
Decatur	2,827	\$100,000	\$14,070	\$114,070
Dickinson	18,466	\$100,000	\$91,908	\$191,908
Doniphan	7,600	\$100,000	\$37,826	\$137,826
Douglas	122,259	\$100,000	\$608,501	\$708,501
Edwards	2,798	\$100,000	\$13,926	\$113,926
Elk	2,530	\$100,000	\$12,592	\$112,592
Ellis	28,553	\$100,000	\$142,113	\$242,113
Ellsworth	6,102	\$100,000	\$30,371	\$130,371
Finney	36,467	\$100,000	\$181,502	\$281,502
Ford	33,619	\$100,000	\$167,327	\$267,327
Franklin	25,544	\$100,000	\$127,136	\$227,136

	2019 Population	Base Allocation	Population Allocation	Total ELC Grant Award
	(7/1/2020	Anocation	Anocation	Awaru
County	Certification)			
Geary	31,670	\$100,000	\$157,626	\$257,626
Gove	2,636	\$100,000	\$13,120	\$113,120
Graham	2,482	\$100,000	\$12,353	\$112,353
Grant	7,150	\$100,000	\$35,587	\$135,587
Gray	5,988	\$100,000	\$29,803	\$129,803
Greeley	1,232	\$100,000	\$6,132	\$106,132
Greenwood	5,982	\$100,000	\$29,773	\$129,773
Hamilton	2,539	\$100,000	\$12,637	\$112,637
Harper	5,436	\$100,000	\$27,056	\$127,056
Harvey	34,429	\$100,000	\$171,358	\$271,358
Haskell	3,968	\$100,000	\$19,749	\$119,749
Hodgeman	1,794	\$100,000	\$8,929	\$108,929
Jackson	13,171			
Jefferson	19,043	\$100,000	\$94,780	\$194,780
Jewell	2,879	\$100,000	\$14,329	\$114,329
Johnson	602,401	\$100,000	\$2,998,240	\$3,098,240
Kearny	3,838	\$100,000	\$19,102	\$119,102
Kingman	7,152	\$100,000	\$35,597	\$135,597
Kiowa	2,475	\$100,000	\$12,318	\$112,318
Labette	19,618	\$100,000	\$97,642	\$197,642
Lane	1,535	\$100,000	\$7,640	\$107,640
Leavenworth	81,758	\$100,000	\$406,922	\$506,922
Lincoln	2,962	\$100,000	\$14,742	\$114,742
Linn	9,703	\$100,000	\$48,293	\$148,293
Logan	2,794	\$100,000	\$13,906	\$113,906
Lyon	33,195	\$100,000	\$165,216	\$265,216
Marion	11,884	\$100,000	\$59,148	\$159,148
Marshall	9,707	\$100,000	\$48,313	\$148,313
McPherson	28,542	\$100,000	\$142,058	\$242,058
Meade	4,033	\$100,000	\$20,073	\$120,073
Miami	34,237	\$100,000	\$170,403	\$270,403
Mitchell	5,979	\$100,000	\$29,758	\$129,758
Montgomery	31,829	\$100,000	\$158,418	\$258,418
Morris	5,620	\$100,000	\$27,972	\$127,972
Morton	2,587	\$100,000	\$12,876	\$112,876

	2019 Population	Base Allocation	Population Allocation	Total ELC Grant Award
	(7/1/2020	/		, that a
County	Certification)			
Nemaha	10,231	\$100,000	\$50,921	\$150,921
Neosho	16,007	\$100,000	\$79,669	\$179,669
Ness	2,750	\$100,000	\$13,687	\$113,687
Norton	5,361	\$100,000	\$26,682	\$126,682
Osage	15,949	\$100,000	\$79,381	\$179,381
Osborne	3,421	\$100,000	\$17,027	\$117,027
Ottawa	5,704	\$100,000	\$28,390	\$128,390
Pawnee	6,414	\$100,000	\$31,923	\$131,923
Phillips	5,234	\$100,000	\$26,050	\$126,050
Pottawatomie	24,383	\$100,000	\$121,358	\$221,358
Pratt	9,164	\$100,000	\$45,611	\$145,611
Rawlins	2,530	\$100,000	\$12,592	\$112,592
Reno	61,998	\$100,000	\$308,573	\$408,573
Republic	4,636	\$100,000	\$23,074	\$123,074
Rice	9,537	\$100,000	\$47,467	\$147,467
Riley	74,232	\$100,000	\$369,464	\$469,464
Rooks	4,920	\$100,000	\$24,488	\$124,488
Rush	3,036	\$100,000	\$15,111	\$115,111
Russell	6,856	\$100,000	\$34,123	\$134,123
Saline	54,224	\$100,000	\$269,881	\$369,881
Scott	4,823	\$100,000	\$24,005	\$124,005
Sedgwick	516,042	\$100,000	\$2,568,418	\$2,668,418
Seward	21,428	\$100,000	\$106,650	\$206,650
Shawnee	176,875	\$100,000	\$880,333	\$980,333
Sheridan	2,521	\$100,000	\$12,547	\$112,547
Sherman	5,917	\$100,000	\$29,450	\$129,450
Smith	3,583	\$100,000	\$17,833	\$117,833
Stafford	4,156	\$100,000	\$20,685	\$120,685
Stanton	2,006	\$100,000	\$9,984	\$109,984
Stevens	5,485	\$100,000	\$27,300	\$127,300
Sumner	22,836	\$100,000	\$113,658	\$213,658
Thomas	7,777	\$100,000	\$38,707	\$138,707
Trego	2,803	\$100,000	\$13,951	\$113,951
Wabaunsee	6,931	\$100,000	\$34,497	\$134,497
Wallace	1,518	\$100,000	\$7,555	\$107,555
Washington	5,406	\$100,000	\$26,906	\$126,906

County	2019 Population (7/1/2020 Certification)	Base Allocation	Population Allocation	Total ELC Grant Award
Wichita	2,119	\$100,000	\$10,547	\$110,547
Wilson	8,525	\$100,000	\$42,430	\$142,430
Woodson	3,138	1	(a	
Wyandotte	165,429	\$100,000	\$823,365	\$923,365
NEK	38,808	\$300,000	\$193,153	\$493,153
SEK	37,899	\$400,000	\$188,629	\$588,629
Totals	2,913,314	\$10,500,000	\$14,500,000	\$25,000,000





💼 Aid To Local KDHE

Agency Programs

Program Overview

Child Care Licensing Program (CCL)

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Chronic Disease Risk Reduction (CDRR)

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Community-Based Primary Care Clinic (CBPCC)

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COVID-19 ELC Expanding Infrastructure

🍅 CRF SPARK

<u>Title X Family</u> <u>Planning Program</u> <u>Guidelines</u>

SFY2022



Angela Oldson, Family Planning Program Manager Reproductive Health and Family Planning Program 785-296-1304

Angela.Oldson@ks.gov

Ivonne Rivera-Newberry, Family Planning Clinical Consultant Reproductive Health and Family Planning Program 316-337-6189

Ivonne.Rivera-Newberry@ks.gov

Toni Merrill, Family Planning Program Consultant Reproductive Health and Family Planning Program CRI Public Health Preparedness (CRIPHP)

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Disease Intervention (DIS)

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ELC Optional Opportunities -Care Resource Coordination and Expanded Testing

Family Planning (FP)

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HIV Prevention Program -Community (HIVPREV)

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Immunization Action Plan (IAP)

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Maternal & Child Health (MCH)

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Pregnancy Maintenance Initiative (PMI) https://khap2.kdhe.state.ks.us/KGMS/Default.aspx 785-296-6141

Toni.Merrill@ks.gov

Program Purpose

The Kansas Title X Family Planning (FP) Program provides individuals the information and means to exercise personal choice in determining the number and spacing of their children and provides access to additional health services that lead to the overall improvement in the health of those individuals (prioritizing services to low-income and high-risk individuals).

<u>Funding</u>

Based on the availability of State and/or Federal funds, the State Agency determines the base award for each Local Agency (Applicant/Sub-recipient) on the 3-year average of the number of unduplicated FP Users (clients) served by the Applicant and the number of low-income FP clients served by the Applicant (if they are a current Sub-recipient) and scoring from the Applicant's application. Additional funds available at the state level are distributed to Sub-recipients based on performance and need data. The State Agency reserves the right to modify in its sole discretion, the funding criteria used in the award process. Funding is also subject to legislative and policy priorities.

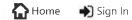
Grant awards to current Sub-recipients (continuation grants) are funded equal to at least 80 percent of the previous year's base award (although adjustments may be made to this amount if the State Agency deems it necessary). The remaining 20 percent of funds may be allocated based on the criteria listed above. The amount of funding an Applicant requests in the grant application should be based on the actual cost to provide services.

If the Sub-recipient's unduplicated number of Family Planning Users for a 3-year average falls below 50, the State Agency may, if determined necessary, discontinue funding the Subrecipient.

A. Match

Sub-recipient matching funds **must** be equal to or greater than 40 percent of grant funds awarded. Program revenues may be utilized to meet the match requirement.

B. Program Revenue





🕋 Aid To Local KDHE

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ELC Optional Opportunities - Care Resource Coordination and Expanded Testing

lanning (FP)

HIV Prevention Program -Community (HIVPREV)

Immunization Action Plan (IAP)

Maternal & Child Health

Immunization Action Plan (IAP)

Program Contact:

Phil Griffin, Phil.Griffin@ks.gov 785-296-8893

Dear Local Health Department Immunization Partners,

All counties who have a Vaccine For Children Program in the local health department are eligible to apply for Immunization Action Plan (IAP) funds. All applications will be directed by the Kansas Immunization Program for SFY2022 in KGMS.

Funding Allocation Formula

Fund allocations have been determined by formula. Here is a description of how the formula has been applied.



1. **Base Funding**: Each county has base funding of \$1,250.00. This is to provide support for at least one staff person from each county to attend the Kansas Immunization Conference in 2022 and to support core clinic functions.



2. **Per Medicaid Population Allocation**: Each county is provided an equal funding share (\$.89) for each child enrolled in their county for Medicaid or CHIP.

3. Per Dose Allocation: Each county is allocated an equal funding share (\$1.85) for each dose of
 VFC or CHIP administered in 2020 by the local health department.

Funding allocations per county for SFY2022: ~NEW~ <u>SFY2022 Immunization Action Plan</u> Funding Available.pdf

Reporting Requirements:

Quarterly (October 15, January 15, April 15 and July 15)

Submit the FSR in KGMS.

BI-Annually (January 15 and July 15)

Complete the Mid-Year Progress reports in KGMS by January 15, 2022 and the Year-End Progress report in KGMS by July 15, 2022

		IAP Reporting Schedule SF	Y2022
Quarter	Grant Reporting Period	Due Date	Forms Due in KGMS
1	7/1 to 9/30	October 15	FSR

https://khap2.kdhe.state.ks.us/KGMS/Default.aspx

3/16/2021

- Kansas Grant Management System (KGMS)

021	-	Kansas Grant Manageme	ent System (KGMS)	
(MCH)	2	10/1 to 12/31	January 15	FSR
🍅 Pregnancy Maintenance	1 and 2	7/1 to 12/31	January 15	Mid-Year Progress Repo
Initiative (PMI)	3	1/1 to 3/31	April 15	FSR
Public Health Emergency Preparedness (PHEP)	4	4/1 to 6/30	July 15	FSR
🃸 Regional PHEP (RPHEP)	3 and 4	1/1 to 6/30	July 15	Year-End Progress Rep
🃸 Ryan White (RW)				
Special Health Care Needs (SHCN)				
🍅 State Formula (SF)				
Teen Pregnancy Targeted Case Management (TPTCM)				
tiny-k Early Intervention Services				

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COVID-19 ELC Expanding Infrastructure

🍅 CRF SPARK

Maternal and Child Health Services

SFY2022 MCH Application Guidance

Program Contact

Taylor Atwood Taylor.Atwood@ks.gov 785-296-1308

Program Mission and Purpose

The Maternal and Child Health (MCH) Program serves a key role in the provision of maternal and child health services in Kansas. The program's mission is to improve the health and CRI Public Health Preparedness (CRIPHP)

Disease Intervention (DIS)

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ELC Optional Opportunities -Care Resource Coordination and Expanded Testing

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Family Planning (FP)

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HIV Prevention Program -Community (HIVPREV)

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Immunization Action Plan (IAP)

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Maternal & Child Health (MCH)

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Pregnancy Maintenance Initiative (PMI) https://khap2.kdhe.state.ks.us/KGMS/Default.aspx - Kansas Grant Management System (KGMS)

well-being of the nation's mothers, infants, children and youth,
 including those with special health care needs, and their families.

MCH programs promote the development of local systems of health care and target six population health domains:

1. Women/Maternal Health: Women of reproductive age (15 through 44 years) and pregnant women

- 2. Perinatal/Infant Health: less than age 1
- 3. Child Health: 1 through 11 years of age
- 4. Adolescent Health: 12 through 21 years of age

5. Children and Youth with Special Health Care Needs CYSHCN: birth through 21 years of age

6. Crosscutting or Life Course: (issues impacting multiple MCH population domains)

Local MCH agencies implement work plans that align with needs of the target area/community and the most current MCH State Plan priorities and performance measures. Programs may facilitate or provide access to:

- Preconception health services including annual well visits and individualized health plans including goals for behaviors promoting optimal health;
- Prenatal care services, with a focus on increasing access and utilization of services and first trimester enrollments in prenatal services (care, education, other services needed based on screening and assessment);
- Comprehensive prenatal and postnatal health care including home visiting services;
- Follow-up services for the mother and infant up to one year post-delivery;
- Pediatric health services, including well-child visits and immunizations, reduction of unintentional and intentional injuries in children, high-risk infant follow-up, smoking cessation efforts, perinatal mood disorders and identification and referral for substance abuse;
- Reproductive health services including contraception and family planning counseling, screening, and STI testing and treatment;
- Health, psychosocial and nutrition assessments through a collaborative effort between public health and private





💼 Aid To Local KDHE

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Public Health Emergency Preparedness (PHEP) Program

SFY2022 Information

Program Contact:

For general questions please remit those to <u>KDHE.Preparedness@KS.Gov</u>.

If you have questions specific to your Budget, the Budget Narrative Form or your FSR, please contact Tamara Wilkerson, KDHE Preparedness Program Grant Manager Coordinator via e-mail at: <u>Tamara.Wilkerson@ks.gov</u>. or by telephone at: (785) 296-2742.

Below you will find the 2021-2022 KGMS Application and Budget Guide and two checklists. The SFY2022 Application and Budget Guide will take you step-by-step through the processes in KGMS to assist with completion of the Application, Preliminary Budget, Final Budget and the Budget Narrative CRI Public Health Preparedness (CRIPHP)

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Disease Intervention (DIS)

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ELC Optional Opportunities -Care Resource Coordination and Expanded Testing

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Family Planning (FP)

HIV Prevention Program -Community (HIVPREV)

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Immunization Action Plan (IAP)

Maternal & Child Health (MCH)

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Pregnancy Maintenance Initiative (PMI) https://khap2.kdhe.state.ks.us/KGMS/Default.aspx - Kansas Grant Management System (KGMS)

with specific directions and helpful tips for submission. The checklists are being provided to assist you in keeping track of items completed during both the Preliminary Budget submission and the Final Budget submission. Please remember this is specific to the KDHE Preparedness Program only.

FY22 Appl Preliminary Budget and Narrative Checklist Final.docx

EY22 Application Final Budget and Narrative Checklist Final.docx

FY2022 KGMS Application and Budget Guide Final.docx





Aid To Local KDHE

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ELC Optional Opportunities - Care Resource Coordination and Expanded Testing

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Immunization Action Plan (IAP)

Maternal & Child Health https://khap2.kdhe.state.ks.us/KGMS/Default.aspx

State Formula Program

SFY2022 Guidance

Program Contacts:

Cristi Cain, cristi.cain@ks.gov 785-296-6549

The State Formula application will be completed in Survey Monkey via the link below. The budget will be completed in KGMS.

The application can be accessed at this

link: <u>https://www.surveymonkey.com/r/SFY2022StateFormula</u>. The budget must be completed in KGMS. Both are required in order for a local health department to be eligible for State Formula funding.

Copy of application questions (to review prior to completing in Survey Monkey): <u>SFY2022 State Formula Application Questions</u>

Examples/definitions which may be helpful for completing the application: <u>ATL</u> <u>Program and Service Examples 12.1.2020</u>

State Formula budget example: State Formula Budget example - Enter the total expenses expected from local tax sources into the Maintenance of Effort category as match. The local tax expenses do not need to be broken out categorically (salary, travel, etc.) and can be entered as Maintenance of Effort even if the expenses are budgeted as match for other grants.

Projected SFY2022 State Formula award amounts (subject to change based on legislative approval): <u>SFY2022 State Formula Population-Award</u>

Quarterly Reporting: Submit an FSR in KGMS. This requires reporting of total local tax and other non-state, non-federal revenue and expenditures.

Annual Reporting: Submit an annual progress report at the end of SFY2022. The report is available in KGMS.

STATE FORMULA RECORDED WEBINAR: https://sokansas-

my.sharepoint.com/:v:/g/personal/thad_a_powell_kdhe_ks_gov/Ee1RrlLhKIZHtdsL_KrDKUMBowx e=bA0Pod

Basic Operational amount Mandated by KS Ugislature for local health departments

3/16/2021

- Kansas Grant Management System (KGMS)

(MCH)

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Pregnancy Maintenance Initiative (PMI)

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Public Health Emergency Preparedness (PHEP)

Regional PHEP (RPHEP)

🍅 Ryan White (RW)

Special Health Care Needs (SHCN)

🍅 State Formula (SF)

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Teen Pregnancy Targeted Case Management (TPTCM)

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PUBLIC HEALTH ACCREDITATION BOARD 1600 Duke Street, Suite 200 Alexandria, VA 22314 T: 703.778.4549 F: 703.778.4556 www.phaboard.org

AGENDA ITEM #07C-3

February 12, 2021

Karla Nichols Director Reno County Health Department 209 West Second Street Hutchinson, KS 67501

Dear Mrs. Nichols:

On behalf of the Public Health Accreditation Board staff and Board of Directors, I want to express our sincere congratulations on your health department's accreditation. This achievement demonstrates your commitment to transparency, accountability, and a culture of quality improvement. We are so proud of you for putting your work out for peer review against national health department performance standards.

Enclosed please find your plaque, which we hope you will hang in a place of honor in your health department. We have also enclosed your accreditation certificate for you to use in your publicity, grant applications, and other types of communication about your health department.

Best wishes as you continue to promote and protect the health of the public! Sincerely,

Paul Kuehnert, DNP, RN, FAAN President and Chief Executive Officer



Centers for Disease Control and Prevention (CDC) Atlanta GA 30329-4027

March 15, 2021

Karla Nichols, MHA Director Reno County Health Department 209 West Second Street Hutchinson, Kansas 67501

Dear Ms. Nichols:

On behalf of the Centers for Disease Control and Prevention (CDC), we are pleased to congratulate the Reno County Health Department on its accreditation by the Public Health Accreditation Board (PHAB).

Your national accreditation status lets your partners and community know that your organization meets national standards and provides services that all residents should come to expect from their health departments. Moreover, because the national accreditation program seeks to improve the quality and performance of all health departments, your participation in this program indicates your commitment to the continuous improvement of your health department's services.

Your accreditation from PHAB is an impressive achievement. CDC recognizes the time and effort that leaders and staff members from all levels of your health department have dedicated to this effort. We commend the Reno County Health Department for this achievement.

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Rochelle, P. Walensky, MD, MPH Director, CDC

Sincerely,

sol Hero Town

José F. Montero, MD, MHCDS Director, Center for State, Tribal, Local, and Territorial Support

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MAR 1 6 2021

RENO COUNTY HEALTH DEPARTMENT PUBLIC HEALTH ACCREDITATION BOARD ACCREDITATION COMMITTEE

Reno County Health Department Hutchinson, Kansas

Accredited February 12, 2021 for five years

Meeting the national standards of public health department performance

Paul Kuehnert

President Chief Executive Officer



Wilma Wooten, MD

Chair, Accreditation Committee